



BUDGET AND RATES NEWSLETTER 2024/25

Mayor's message

In the 2024/25 financial year Budget, the City of Gosnells has focused on providing value for money for services for the community.

The Councillors and I are mindful that cost-of-living pressures are having a significant impact on City of Gosnells residents and businesses.

Like they have for households, cost increases for goods and services have also affected the City. However, the City has tried to absorb many of these increases, while continuing to provide the services and facilities that our community relies on.

A broad range of free events will bring people of all ages together and build connections in the community, including the ever-popular Fusion Food and Culture Festival, Jingle All the Way, Hoedown at Harmony and more. Programs and activities will support community members across the City and at all stages of life, from children and young people, to seniors.

Infrastructure projects, such as the construction of the Langford Indoor Sports Centre and the Youth Entertainment Space at Sutherlands Park in Huntingdale, will ensure everyone in the community has access to spaces and facilities they need to keep active and engaged.

The Councillors and I look forward to seeing you out and about in the City as we work together to make the City of Gosnells a great place.

Teresa Lynes

Teresa Lynes
Mayor



Infrastructure projects

In 2024/25, the City will continue to build and renew infrastructure to support the community.

This includes \$13 million on road projects, \$6.38 million on parks projects and \$1.3 million on local area traffic management.

More than \$8 million is being spent this financial year on the Sutherlands Park Master Plan including construction of the new Youth Entertainment Space.

Projects planned across the City include the following:

City streets

- Construct the final stage of the Perth to Armadale principal shared path in Gosnells – \$700,000 (fully funded by the Department of Transport)
- Construct a series of traffic calming treatments in the Gosnells Oval Precinct – \$459,000 (includes \$375,000 Main Roads WA funding)
- Install lighting and chicanes along Barrett Street, Southern River – \$590,000 (funded by Australian and State Government grants)
- Install new footpath on Staniland Street from Reservoir Road to Maddington Road, Orange Grove – \$169,254
- Resurface 400m of Quarry Road – \$136,140
- Resurface 410m of Canning Mills Road – \$128,997

City facilities

- Complete the Youth Entertainment Space at Sutherlands Park, Huntingdale – \$4.93 million (includes \$2 million State Government funding)
- Commence construction of the new Langford Indoor Sports Centre – \$6.404 million in 2024/25 (includes \$1 million Australian Government funding and \$1.5 million State Government funding)

City parks

- Upgrade irrigation to improve water and energy efficiency at Walter Padbury Park, Thornlie – \$727,181
- Install underground drainage at Limbee Glade Reserve, Huntingdale – \$681,224
- Continue the redevelopment of Bracadale Park, Canning Vale – \$479,475
- Upgrade Dunnell Park, Maddington, including the development of a living stream – \$438,078 (includes \$200,000 funding from Water Corporation and \$200,000 from the Commonwealth Government)
- Expand Wilpon Park, Beckenham – \$317,407
- Install new all-abilities playground at Gosnells Oval – \$215,043
- Install play equipment, shade sail and barbecue at Woodswallow Parkway Reserve, Maddington – \$211,544



Youth Entertainment Space at Sutherlands Park, Huntingdale

PAY YOUR RATES IN FULL TO WIN!

There's no need to fill out an entry form. Just pay your rates in full by Friday 6 September 2024 and you'll automatically go in the draw – it's that easy!

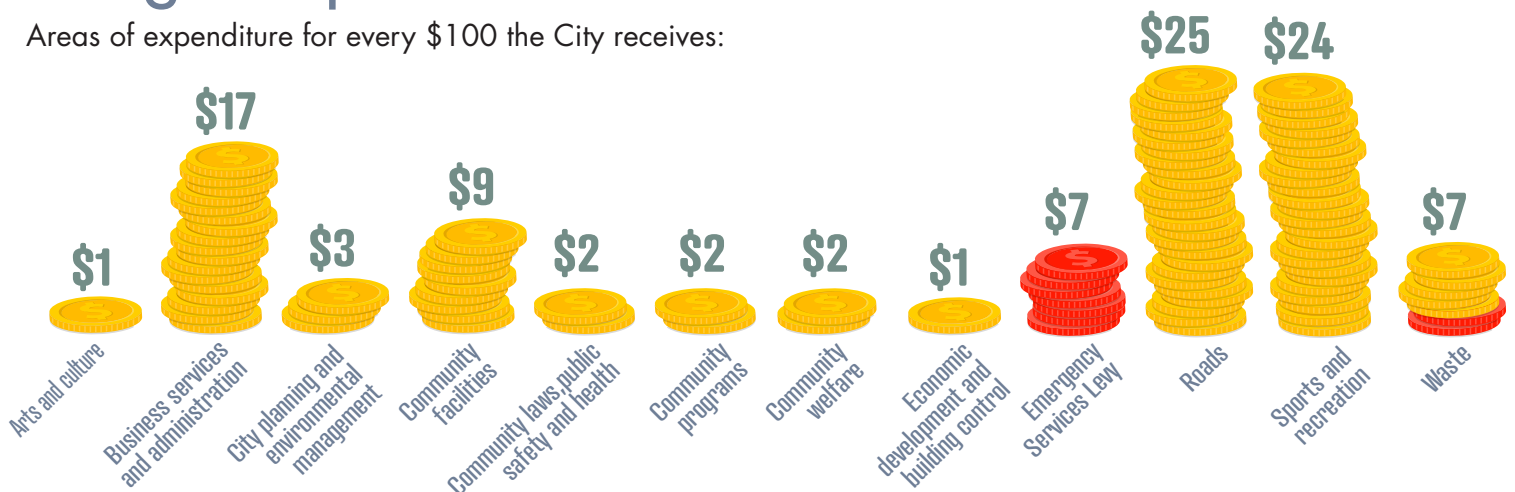
- 1x** \$2,000 Westpac Reward Saver Account
- 1x** \$1,500 Westpac Reward Saver Account
- 5x** \$1,000 cash prizes, courtesy of the City of Gosnells.



Terms and Conditions: Winners are chosen by random computer selection. Councillors and employees of the City and their immediate families, and employees of Westpac and their immediate families, are ineligible to win. The decision by the City of Gosnells regarding the awarding of prizes is final and no debate will be entered into.

Budget expenditure

Areas of expenditure for every \$100 the City receives:



The red coins in the above graph represent the Emergency Services Levy and the Landfill Levy, both of which are passed on to the State Government (see below).

Rates information

Your rates help the City to deliver the wide range of services available to you.

The amount you pay is calculated by multiplying the Gross Rental Value or Unimproved Value of your property by the rate in the dollar set by Council.

Gross Rental Value is a valuation of your property, determined by the State Government's Valuer General, as an estimate of the rental income you would receive if the property was rented for one year.

Unimproved Value is also determined by the Valuer General and is based on the value of undeveloped land.

Rate in the dollar is set by Council to ensure sufficient income is received to enable continued service delivery to the community.

Minimum rate is the default amount paid, regardless of property value.

Emergency Services Levy is a State Government charge. The City is required to collect these fees and pass all of the revenue on to the State Government.

Refuse and recycling charge covers the cost of rubbish and recycling collection and disposal. Of this, approximately 21.5% is paid to the State Government as a Landfill Levy.

Scan the QR code for how your rates are calculated