



### COST APPORTIONMENT SCHEDULE – FINAL COSTS

\$418,553.74	1. Drainage Construction - construction of compensating basins, swale drains and piped main drainage including landscaping for drainage and the central POS Basin and preparation of DNMP
\$712,809.51	2. POS Development - provision of turf and reticulation for the central Public Open Space
\$2,033,300.00	3. Land to be acquired for drainage - land that has not been credited towards the total provision of POS - remaining land for drainage (1.015 HA) to be purchased and applicable to all land uses
\$567,997.77	4. Shared Paths - construction of pedestrian/cycle paths in the ODP area
\$682,485.00	5. Road Construction - Ranford Road - contribution to half the cost of constructing one additional carriageway and half the cost of earthworks for the second carriageway of Ranford Road to the extent which this road abuts the boundary of the ODP area
\$248,137.36	6. Road Construction - Glenariff Boulevard - construction of Glenariff Boulevard from Ranford Road to Middle Parkway, to a basic standard
\$2,709,423.00	7. Resumption for Road Widening - contribution to the resumption of land required for road widening of Nicholson Road and Ranford Road, being 2.4087 ha
\$2,083,675.00	8. Resumption for Conservation Category Wetlands - contribution to the resumption of land required for conservation category wetlands, being 4.2924 ha
\$302,274.37	9. Traffic Management - the construction of traffic management devices (two roundabouts and 25% of one set of traffic signals) in and abutting the ODP area
\$92,748.16	10. Service Relocation - relocation where required of telecommunications and electricity services in the upgrading of Nicholson Road (electricity only) and Ranford Road to the extent to which these roads abut the boundary of the ODP area
\$511,694.02	11. Conservation Category Wetlands Development - contribution to the cost of works associated with the rehabilitation/development of the CCW as required by the Wetland Management Plan
\$468,895.12	12. General Administration and Studies - general administration costs such as legal, planning, valuation, engineering, consultancy fees, staff salaries
<b>\$10,831,993.05</b>	<b>Total cost for Common Infrastructure Works</b>