Maddington Outline Development Plan - 100% Design Stage

Ref	Description	code	Qty	Unit	2024 total Amount	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	SERIES 100 GENERAL REQUIREMENTS								
	Preliminaries								
100.01	Site establishment (Typical may include the following - site compound, laydown areas and site fencing) /mobilisation (Heavy plant [Excavators, Skid,, Loaders, Grader, Roller, Trucks etc.], site offices & shipping containers)	*a*		item	$ 549,110.62	15%	$ 42,555.83	15%	$ 14,301.13
100.02	Temporary Works (Typical it may include access roads / service utilities)	*a*		item	$ 475,895.86	13%	$ 36,881.72	13%	$ 12,394.31
100.03	PM & Supervision (Typical it may include the following - Project Manager, supervisor, contract administrators, HSE officer etc.)	*a*		item	$ 1,464,294.96	40%	$ 113,482.22	40%	$ 38,136.34
100.04	Engineering (Typical may included setting out engineering)	*a*		item	$ 549,110.62	15%	$ 42,555.83	15%	$ 14,301.13
100.05	Surveying (Typical it may include the following - Surveyor (location of existing services) / dilapidation survey)	*a*		item	$ 146,429.48	4%	$ 11,348.22	4%	$ 3,813.63
100.06	Approvals and fees (Typical it may include the following: BCITF Levey, fees, insurances and security)	*a*		item	$ 73,214.74	2%	$ 5,674.11	2%	$ 1,906.82
100.07	Other (Typically it may included the following - recurring site facilities (site office, crib room, amenities hire, fuel, storage, operation of site services and rubbish disposal)	*a*			$ 256,251.63	7%	$ 19,859.39	7%	$ 6,673.86
		a	1	item	$ -				
100.08	Dewatering for the works (provisional sum)	*a*	1	item	$ 313,331.36	7%	$ 25,771.66	3%	$ 11,045.00
100.09	Additional preliminaries due to multiple contracts in lieu of single contract (provisional sum)	*a*			$ 1,252,072.22	7%	$ 102,983.56	3%	$ 44,135.81
	total - GENERAL REQUIREMENTS	*a*			***$ 5,079,711.49***		***$ 401,112.54***		***$ 146,708.03***

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
15%	$ 40,944.99	15%	$ 94,974.98	15%	$ 126,088.89	15%	$ 8,708.19	15%	$ 38,935.23	15%	$ 30,757.92	15%
13%	$ 35,485.66	13%	$ 82,311.65	13%	$ 109,277.03	13%	$ 7,547.10	13%	$ 33,743.86	13%	$ 26,656.87	13%
40%	$ 109,186.64	40%	$ 253,266.61	40%	$ 336,237.03	40%	$ 23,221.84	40%	$ 103,827.28	40%	$ 82,021.12	40%
15%	$ 40,944.99	15%	$ 94,974.98	15%	$ 126,088.89	15%	$ 8,708.19	15%	$ 38,935.23	15%	$ 30,757.92	15%
4%	$ 10,918.66	4%	$ 25,326.66	4%	$ 33,623.70	4%	$ 2,322.18	4%	$ 10,382.73	4%	$ 8,202.11	4%
2%	$ 5,459.33	2%	$ 12,663.33	2%	$ 16,811.85	2%	$ 1,161.09	2%	$ 5,191.36	2%	$ 4,101.06	2%
7%	$ 19,107.66	7%	$ 44,321.66	7%	$ 58,841.48	7%	$ 4,063.82	7%	$ 18,169.77	7%	$ 14,353.70	7%
2.6%	$ 9,572.33	15.5%	$ 58,378.33	14.6%	$ 53,752.31	2.5%	$ 9,204.17	8.2%	$ 30,189.67	3.4%	$ 12,517.66	2.4%
2.6%	$ 38,251.03	15.5%	$ 233,279.82	14.6%	$ 214,794.28	2.5%	$ 36,779.83	8.2%	$ 120,637.88	3.4%	$ 50,020.59	2.4%
	$ 309,871.29		***$ 899,498.02***		***$ 1,075,515.46***		***$ 101,716.41***		***$ 400,013.01***		***$ 259,388.95***	

Punt Road	Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way	
Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
$ 13,295.81	15%	$ 19,462.62	15%	$ 19,279.00	15%	$ 50,220.09	15%	$ 5,878.32	15%	$ 25,954.41	15%	$ 17,753.21
$ 11,523.03	13%	$ 16,867.61	13%	$ 16,708.47	13%	$ 43,524.08	13%	$ 5,094.54	13%	$ 22,493.82	13%	$ 15,386.11
$ 35,455.48	40%	$ 51,900.33	40%	$ 51,410.66	40%	$ 133,920.24	40%	$ 15,675.52	40%	$ 69,211.76	40%	$ 47,341.89
$ 13,295.81	15%	$ 19,462.62	15%	$ 19,279.00	15%	$ 50,220.09	15%	$ 5,878.32	15%	$ 25,954.41	15%	$ 17,753.21
$ 3,545.55	4%	$ 5,190.03	4%	$ 5,141.07	4%	$ 13,392.02	4%	$ 1,567.55	4%	$ 6,921.18	4%	$ 4,734.19
$ 1,772.77	2%	$ 2,595.02	2%	$ 2,570.53	2%	$ 6,696.01	2%	$ 783.78	2%	$ 3,460.59	2%	$ 2,367.09
$ 6,204.71	7%	$ 9,082.56	7%	$ 8,996.87	7%	$ 23,436.04	7%	$ 2,743.22	7%	$ 12,112.06	7%	$ 8,284.83
$ 8,836.00	7.7%	$ 16,547.51	7.0%	$ 15,020.21	5.6%	$ 20,617.33	1.5%	$ 5,522.50	5.9%	$ 17,580.18	5.1%	$ 18,776.50
$ 35,308.65	7.7%	$ 66,123.94	7.0%	$ 60,020.78	5.6%	$ 82,386.85	1.5%	$ 22,067.90	5.9%	$ 70,250.41	5.1%	$ 75,030.89
$ 129,237.81		***$ 207,232.24***		***$ 198,426.59***		***$ 424,412.75***		***$ 65,211.65***		***$ 253,938.82***		***$ 207,427.92***

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	SERIES 200 MANAGEMENT REQUIREMENTS								
	202 - TRAFFIC								
202.01	Traffic management (An estimated allowance based upon trade costs multiplied by a %)	*b*		Item	$ 107,119.80	3%	$ 8,511.17	3%	$ 2,860.23
202.02	Maintenance of existing roads (An estimated allowance based upon trade costs multiplied by a %)	*b*			$ 36,530.43	1%	$ 2,837.06	1%	$ 953.41
	204 - ENVIRONMENT								
204.01	Dust control (Provisional allowance for additional dust control by the head contractor, above the sub-contractors allowance)	*b*	19	Days	$ 6,971.10	1	$ 1,152.78	1	$ 1,152.78
	completed actuals								
	total -SERIES 200 MANAGEMENT REQUIREMENTS	***b***			***$ 150,621.33***		***$ 12,501.01***		***$ 4,966.42***

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	SERIES 300 EARTHWORKS								
	301 - CLEARING								
301.01	Site clearing	*c*	6.32	Ha	$ 93,480.45	0.43	$ 7,786.21	0.14	$ 2,535.05
301.02	Removal of existing trees	*c*	54	Nr.	$ 17,116.06	6	$ 2,540.39	3	$ 1,270.20
301.03	Removal redundant concrete footpath	*c*	3,034	m2	$ 11,409.43	39	$ 678.30	58	$ 1,008.75
301.04	Demolition of existing structures including reinstatement of fencing (provisional amount)	*c*	1	Item	$ 324,226.16	0.066	$ 24,298.99	0.03	$ 9,204.17
	total series 301 - clearing	*c*			$ 446,232.10		$ 35,303.89		$ 14,018.17
	302 - EARTHWORKS								
	TOPSOILING								
	Topsoil Removal								
302.01	Topsoil removal, 200mm deep, to stockpile	*e*	1.96	ha	$ 10,832.08	7%	$ 884.15	3%	$ 378.91
302.02	Topsoil removal, 200mm deep, and disposal of to Contractor's spoil area off-site	*e*	4.37	ha	$ 518,008.92	7%	$ 42,281.69	3%	$ 18,120.72
	Topsoil Spreading								

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
3%	$ 8,189.00	3%	$ 18,995.00	3%	$ 25,217.78	3%	$ 1,741.64	3%	$ 7,297.55	3%	$ 6,151.58	3%
1%	$ 2,729.67	1%	$ 6,331.67	1%	$ 8,405.93	1%	$ 580.55	1%	$ 2,432.52	1%	$ 2,050.53	1%
1	$ 1.43	2	$ 2,358.57	2	$ 2,305.54		$ -		$ -		$ -	
	$ 10,920.10		***$ 27,685.24***		***$ 35,929.25***		***$ 2,322.19***		***$ 8,624.61***		***$ 8,202.11***	

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
0.12	$ 2,172.89	1.05	$ 19,012.83	0.90	$ 16,296.71	0.14	$ 2,535.05	0.49	$ 8,872.66	0.18	$ 3,259.35	0.16
1	$ 423.40	2	$ 846.79	11	$ 4,657.38	2	$ 846.79	1	$ 423.40	-	$ -	-
52	$ 904.41	227	$ 3,948.08	63	$ 1,095.73	102	$ 1,774.03	115	$ 2,000.13	-	$ -	-
2.6%	$ 9,572.33	15.5%	$ 57,065.83	14.6%	$ 53,752.31	2.5%	$ 9,204.17	8.2%	$ 30,189.67	3.4%	$ 12,517.66	2.4%
	$ 13,073.03		**$ 80,873.53**		**$ 75,802.13**		**$ 14,360.04**		**$ 41,485.86**		**$ 15,777.01**	
2.6%	$ 328.39	15.5%	$ 1,957.76	14.6%	$ 1,844.09	2.5%	$ 315.78	8.2%	$ 1,035.72	3.4%	$ 429.46	2.4%
2.6%	$ 15,704.63	15.5%	$ 93,623.73	14.6%	$ 88,187.53	2.5%	$ 15,100.60	8.2%	$ 49,529.97	3.4%	$ 20,536.83	2.4%

Punt Road	Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way	
Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
$ 2,659.16	3%	$ 2,766.73	3%	$ 2,279.26	3%	$ 10,044.02	3%	$ 1,175.66	3%	$ 5,190.88	3%	$ 3,550.64
$ 886.39	1%	$ 896.01	1%	$ 1,609.79	1%	$ 3,348.01	1%	$ 391.89	1%	$ 1,730.29	1%	$ 1,183.55
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ 3,545.55		***$ 3,662.74***		***$ 3,889.05***		***$ 13,392.03***		***$ 1,567.55***		***$ 6,921.17***		***$ 4,734.19***

Punt Road	Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way	
Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
$ 2,897.19	0.39	$ 4,122.11	0.50	$ 5,276.69	0.31	$ 5,613.31	0.10	$ 1,810.75	0.34	$ 6,156.55	0.29	$ 5,133.10
$ -	1	$ 423.40	1	$ 246.77	-	$ -	-	$ -	6	$ 2,540.39	7	$ 2,897.15
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 8,836.00	7.7%	$ 28,348.82	7.0%	$ 15,020.21	5.6%	$ 20,617.33	1.5%	$ 5,522.50	5.9%	$ 21,721.83	5.1%	$ 18,354.34
$ 11,733.19		**$ 32,894.33**		**$ 20,543.67**		**$ 26,230.64**		**$ 7,333.25**		**$ 30,418.77**		**$ 26,384.59**
$ 303.13	7.7%	$ 567.71	7.0%	$ 515.31	5.6%	$ 707.32	1.5%	$ 189.46	5.9%	$ 745.20	5.1%	$ 629.69
$ 14,496.58	7.7%	$ 27,148.29	7.0%	$ 24,642.57	5.6%	$ 33,825.35	1.5%	$ 9,060.36	5.9%	$ 35,637.43	5.1%	$ 30,112.64

302.03	Respread topsoil, 150mm thick	*d*	2.61	ha	$ 27,381.26	7%	$ 2,249.08	3%	$ 963.90
	REMOVAL OF REDUNDANT ITEMS								
302.04	Removal of redundant kerbs	*e*	671	m	$ 13,248.14	31	$ 819.24	30	$ 792.81
302.05	Marking out and cutting edge along junction between new pavement and existing pavement including trimming existing pavement layers as required to bond to new pavement	*e*	577	m	$ 3,147.00	38	$ 251.33	30	$ 198.42
	UNSUITABLE MATERIAL								
302.06	Excavation and removal of unsuitable material (provisional quantity)	*e*	750	m3	$ 19,219.77	7%	$ 1,512.26	3%	$ 648.12
302.07	Backfilling unsuitable material excavations with site excavated material (provisional quantity)	*e*	750	m3	$ 29,574.63	7%	$ 2,327.02	3%	$ 997.29
	EXCAVATION IN ROCK								
302.08	Excavation and removal of rock (provisional quantity)	*e*	500	m3	$ 29,517.11	7%	$ 2,322.49	3%	$ 995.35
	EMBANKMENT CONSTRUCTION								
302.09	Excavation to subgrade	*e*	6,310	m3	$ 73,532.18	7%	$ 6,001.95	3%	$ 2,572.27
302.10	Trim and compact subgrade (Pavement area)	*e*	30,793	m2	$ 137,009.87	2261	$ 12,054.69	925	$ 4,931.71
302.11	Trim and compact subgrade (Footpaths and DUPs)	*e*	13,683	m2	$ 27,832.42	415	$ 2,152.80	235	$ 1,219.06
302.12	Embankment construction using site won material	*e*	3,155	m3	$ 52,907.30	7%	$ 4,318.47	3%	$ 1,850.78
302.13	Embankment construction using imported material	*e*	20,076	m3	$ 738,310.07	7%	$ 59,758.25	3%	$ 25,610.67
302.14	Disposal of surplus/unsuitable excavated material	*e*	3,155	m3	$ 195,488.02	7%	$ 15,956.41	3%	$ 6,838.47
	total Road Prep	*e*			**$ 1,848,627.51**		**$ 150,640.75**		**$ 65,154.58**
	304 - LANDSCAPING								
	RAIN GARDENS								
304.01	Rain gardens including limestone block wall, media, liners, filter layers, piping and plants. (Inlet pits and Overflow pits measured under Drainage section)	*f*	634.25	m2	$ 119,353.29	38.8	$ 8,782.82	12.8	$ 2,897.43
	TREES								
304.02	Planting - Trees, 30/45 litre (irrigation for trees by others)	*g*	134	No	$ 29,595.13	9	$ 2,286.38	1	$ 254.03
	completed actuals								

2.6%	$ 835.36	15.5%	$ 4,980.09	14.6%	$ 4,690.93	2.5%	$ 803.24	8.2%	$ 2,634.63	3.4%	$ 1,092.41	2.4%
30	$ 792.81	115	$ 3,039.14	60	$ 1,585.64	31	$ 819.24	63	$ 1,664.91	-	$ -	31
30	$ 198.42	26	$ 171.97	61	$ 403.45	30	$ 198.42	63	$ 416.68	38	$ 251.33	31
2.6%	$ 561.70	15.5%	$ 3,348.58	14.6%	$ 3,154.14	2.5%	$ 540.08	8.2%	$ 1,771.51	3.4%	$ 734.53	2.4%
2.6%	$ 864.31	15.5%	$ 5,152.68	14.6%	$ 4,853.49	2.5%	$ 831.08	8.2%	$ 2,725.94	3.4%	$ 1,130.26	2.4%
2.6%	$ 862.64	15.5%	$ 5,142.63	14.6%	$ 4,844.02	2.5%	$ 829.46	8.2%	$ 2,720.62	3.4%	$ 1,128.06	2.4%
2.6%	$ 2,229.30	15.5%	$ 13,290.04	14.6%	$ 12,518.35	2.5%	$ 2,143.56	8.2%	$ 7,030.86	3.4%	$ 2,915.23	2.4%
821	$ 4,377.23	3,993	$ 21,288.97	4,236	$ 22,584.54	925	$ 4,931.71	2,842	$ 15,152.33	996	$ 5,310.23	893
228	$ 1,182.74	963	$ 4,995.53	727	$ 3,771.29	142	$ 736.61	473	$ 2,453.67	187	$ 970.06	367
2.6%	$ 1,604.01	15.5%	$ 9,562.35	14.6%	$ 9,007.11	2.5%	$ 1,542.31	8.2%	$ 5,058.79	3.4%	$ 2,097.54	2.4%
2.6%	$ 22,195.92	15.5%	$ 132,321.85	14.6%	$ 124,638.64	2.5%	$ 21,342.24	8.2%	$ 70,002.53	3.4%	$ 29,025.43	2.4%
2.6%	$ 5,926.66	15.5%	$ 35,332.05	14.6%	$ 33,280.52	2.5%	$ 5,698.72	8.2%	$ 18,691.80	3.4%	$ 7,750.26	2.4%
	$ 56,828.76		**$ 329,227.28**		**$ 310,672.81**		**$ 55,029.81**		**$ 178,255.33**		**$ 72,279.22**	
21.80	$ 4,934.67	87.40	$ 19,783.98	92.35	$ 20,904.46	11.10	$ 2,512.61	39.60	$ 8,963.89	28.00	$ 6,338.11	10.40
-	$ -	36	$ 9,145.52	30	$ 7,621.27	-	$ -	10	$ 2,540.43	5	$ 1,270.21	-

$ 771.12	7.7%	$ 1,353.40	7.0%	$ 1,228.49	5.6%	$ 1,799.26	1.5%	$ 481.94	5.9%	$ 1,895.65	5.1%	$ 1,601.76
$ 819.24	-	$ -	36	$ 554.50	30	$ 792.81	-	$ -	30	$ 792.81	30	$ 774.99
$ 205.03	7	$ 46.30	30	$ 115.64	32	$ 211.64	7	$ 46.30	36	$ 238.11	30	$ 193.96
$ 518.49	7.7%	$ 1,663.49	7.0%	$ 881.37	5.6%	$ 1,209.80	1.5%	$ 324.06	5.9%	$ 1,274.62	5.1%	$ 1,077.02
$ 797.83	7.7%	$ 2,559.62	7.0%	$ 1,356.23	5.6%	$ 1,861.61	1.5%	$ 498.64	5.9%	$ 1,961.35	5.1%	$ 1,657.28
$ 796.27	7.7%	$ 2,554.74	7.0%	$ 1,353.59	5.6%	$ 1,857.98	1.5%	$ 497.68	5.9%	$ 1,957.53	5.1%	$ 1,654.05
$ 2,057.82	7.7%	$ 3,853.75	7.0%	$ 3,498.05	5.6%	$ 4,801.55	1.5%	$ 1,286.13	5.9%	$ 5,058.79	5.1%	$ 4,274.53
$ 4,761.09	2,209	$ 6,874.62	2,037	$ 6,329.65	1,650	$ 8,797.08	449	$ 2,393.88	1,718	$ 9,159.63	1,547	$ 8,062.51
$ 1,903.81	485	$ 1,468.57	469	$ 1,417.96	354	$ 1,836.36	151	$ 783.32	344	$ 1,784.49	228	$ 1,156.15
$ 1,480.61	7.7%	$ 2,772.82	7.0%	$ 2,516.88	5.6%	$ 3,454.79	1.5%	$ 925.39	5.9%	$ 3,639.87	5.1%	$ 3,075.58
$ 20,488.54	7.7%	$ 44,558.86	7.0%	$ 34,828.25	5.6%	$ 47,806.60	1.5%	$ 12,805.34	5.9%	$ 50,367.66	5.1%	$ 42,559.29
$ 5,470.77	7.7%	$ 10,245.31	7.0%	$ 9,299.69	5.6%	$ 12,765.14	1.5%	$ 3,419.23	5.9%	$ 13,448.97	5.1%	$ 11,364.02
$ 54,099.21		**$ 104,314.08**		**$ 87,309.69**		**$ 119,928.03**		**$ 32,229.79**		**$ 126,066.46**		**$ 106,591.71**
$ 2,354.16	44.00	$ 9,959.90	37.45	$ 5,221.95	57.10	$ 12,925.23	3.00	$ 679.08	28.30	$ 6,406.03	29.55	$ 6,688.97
$ -	6	$ 1,524.25	6	$ 888.36	4	$ 1,016.17	2	$ 508.08	10	$ 2,540.43	-	$ -

	total - SERIES 300 EARTHWORKS				*$ 2,471,189.29*		*$ 199,262.92*		*$ 83,288.11*
	contingency (10%)				*$ 247,118.92*		*$ 19,926.29*		*$ 8,328.81*

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	SERIES 400 - DRAINAGE								
	404 - CULVERTS								
	STORMWATER DRAINAGE								
	Reinforced Concrete Pipes Class 2								
404.01	RCP 300 dia pipe in trench, depth not exceeding 1.5m	*h*	734	m	**$ 131,316.41**	26	$ 7,335.66		$ -
404.02	RCP 300 dia pipe in trench, depth 1.5m to 2.5m	*h*	701	m	**$ 223,239.85**	219	$ 71,060.35	24	$ 7,787.45
404.03	RCP 300 dia pipe in trench, depth 2.5m - 3.5m	*h*	9	m	**$ -**		$ -		$ -
404.04	RCP 375 dia pipe in trench, depth not exceeding 1.5m	*h*	28	m	**$ 10,138.79**		$ -		$ -
404.05	RCP 375 dia pipe in trench, depth 1.5m to 2.5m	*h*	49	m	**$ 21,692.67**	14	$ 6,197.90		$ -
404.06	RCP 450 dia pipe in trench, depth not exceeding 1.5m	*h*	77	m	**$ 30,719.93**	48	$ 19,150.08		$ -
404.07	RCP 450 dia pipe in trench, depth 1.5m to 2.5m	*h*	100	m	**$ 20,507.35**		$ -		$ -
404.08	RCP 450 dia pipe in trench, depth 2.5m to 3.5m	*h*	106	m	**$ -**		$ -		$ -
404.09	RCP 525 dia pipe in trench, depth not exceeding 1.5m	*h*	119	m	**$ 35,818.03**		$ -		$ -
404.10	RCP 525 dia pipe in trench, depth 1.5m to 2.5m	*h*	173	m	**$ 104,317.98**		$ -		$ -
404.11	RCP 600 dia pipe in trench, depth 1.5m - 2.5m	*h*	124	m	**$ 92,527.49**		$ -		$ -
404.12	RCP 900 dia pipe in trench, depth 1.5m - 2.5m	*h*	13	m	**$ 18,306.20**		$ -		$ -
404.13	RCP 1050 dia pipe in trench, depth 2.5m - 3.5m	*h*	1,227	m	**$ 1,615,316.02**		$ -		$ -
	Reinforced Concrete Pipes Class 4								
404.14	RCP 225 dia pipe in trench, depth n.e. 1.5m	*h*	17	m	**$ -**	0	$ -	0	$ -
404.15	RCP 300 dia pipe in trench, depth n.e. 1.5m	*h*	392	m	**$ 90,872.70**	0	$ -	0	$ -
404.16	RCP 375 dia pipe in trench, depth n.e. 1.5m	*h*	90	m	**$ 26,522.96**	0	$ -	0	$ -
404.17	RCP 525 dia pipe in trench, depth 1.5m to 2.5m	*h*	755	m	**$ 383,724.17**	0	$ -	0	$ -
	Reinforced Concrete Pipes Class 6								

	$ 75,671.82		***$ 444,010.40***		***$ 419,691.60***		***$ 72,705.70***		***$ 233,880.14***		***$ 96,756.96***	
	$ 7,567.18		***$ 44,401.04***		***$ 41,969.16***		***$ 7,270.57***		***$ 23,388.01***		***$ 9,675.70***	
Brut Way		**Wyalong Road**		**Claret Street**		**Merlot Entrance**		**Tenuta Street**		**Aldington Street**		
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**
	$ -	52	$ 14,671.34	90	$ 25,392.69		$ -	119	$ 33,574.78	33	$ 9,310.64	
	$ -	156	$ 50,618.34	60	$ 19,468.60	80	$ 25,958.11	105	$ 34,070.04		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -	35	$ 15,494.77	
	$ -	4	$ 1,595.85		$ -		$ -		$ -		$ -	
	$ -		$ -	3	$ 1,662.75		$ -		$ -	34	$ 18,844.60	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
69	$ 110,026.46	456	$ 727,131.40	488	$ 778,158.16		$ -		$ -		$ -	
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	65	$ 20,662.94	-	$ -	-	$ -	64	$ 20,345.04	5
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	20
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	

$ 68,957.68		*$ 150,045.96*		*$ 115,192.16*		*$ 161,899.33*		*$ 41,232.14*		*$ 167,327.34*		*$ 141,267.03*
$ 6,895.77		*$ 15,004.60*		*$ 11,519.22*		*$ 16,189.93*		*$ 4,123.21*		*$ 16,732.73*		*$ 14,126.70*
Punt Road	**Newenden Street**		**Vermouth Promenade**		**Harvest Street**		**Dellavanzo Street**		**Pinot Street**		**Grenache Way**	
Amount	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
$ -	61	$ 10,046.01	22	$ 3,617.61		$ -		$ -	23	$ 6,489.25	74	$ 20,878.43
$ -		$ -		$ -		$ -		$ -	27	$ 8,760.86	17	$ 5,516.10
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -	28	$ 10,138.79
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -	25	$ 9,974.00
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -	111	$ 31,881.54		$ -		$ -		$ -	8	$ 3,936.49		$ -
$ -	82	$ 45,537.31		$ -		$ -		$ -	91	$ 58,780.67		$ -
$ -		$ -		$ -		$ -		$ -	124	$ 92,527.49		$ -
$ -		$ -		$ -		$ -	13	$ 18,306.20		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 1,589.46	44	$ 8,419.43	44	$ 8,152.02	52			$ -	-	$ -	71	$ 22,570.29
$ 8,725.04		$ -	70	$ 17,797.92		$ -		$ -	-	$ -	-	$ -
$ -	141	$ 88,722.93	348	$ 127,623.22	266	$ 167,378.02		$ -	-	$ -	-	$ -

404.18	RCP 675 dia pipe in trench, depth n.e. 1.5m	h	13	m	$	12,610.56		$	-		$	-
	Removal of redundant drainage									
404.18	RCP pipe in trench size n.e. 300 dia, depth n.e. 1.5m	h	64	m	$ -	0	$ -	0	$ -	
404.19	Remove and despose of redundant drainage structures	h	1	Item	$ -	0	$ -	0	$ -	
	405 - DRAINAGE STRUCTURES									
	MANHOLES									
405.01	Manholes (MH) / Chambers (1050mm)	h	29	Nr.	$ 133,851.42	5	$ 25,808.04	0	$ -	
405.02	Manholes (MH) / Chambers (1200mm)	h	5	Nr.	$ 21,710.72	0	$ -	0	$ -	
405.03	Manholes (MH) / Chambers (1500mm)	h	16	Nr.	$ 65,118.15	0	$ -	0	$ -	
405.04	Manholes (MH) / Chambers (1800mm)	h	13	Nr.	$ 77,640.45	0	$ -	0	$ -	
405.05	Outlet Structure (OS)	h	16	Nr.	$ 78,819.65	2	$ 9,852.45	0	$ -	
	subtotal series h						$ 139,404.48		$ 20,812.23	
	RAIN GARDEN PITS									
405.06	Inlet Pit (SEP)	f	47	Nr.	$ 226,950.25	4	$ 21,661.52	1	$ 5,415.38	
405.07	Inlet Pit (SAG)	f	11	Nr.	$ 48,305.40	0	$ -	0	$ -	
	subtotal rain garden pits						$ 21,661.52		$ 5,415.38	
	CATCHPITS									
405.08	Catchpits type TGN with 1050 dia liner	h	20	Nr.	$ 50,321.99	0	$ -	4	$ 13,024.78	
	WATER DETENTION STRUCTURES									
405.09	380m2 x 2m deep (Atlantis) Haffner Ct	x	1	Nr.	$ 531,632.55	1	$ 531,632.55	0	$ -	
405.10	730m2 x 1.6m deep (Atlantis) Brut Wy	x	1	Nr.	$ 683,822.03	0	$ -	0	$ -	
405.11	350m2 x 1.5m deep (Stormtrap) Wyalong Rd	x	1	Nr.	$ 502,547.39	0	$ -	0	$ -	
405.12	198m2 x 1.5m deep (Stormtrap) Claret St	x	1	Nr.	$ 284,872.58	0	$ -	0	$ -	
405.13	1716m2 x 1.5m deep (Atlantis) Claret St	x	1	Nr.	$ 1,421,491.18	0	$ -	0	$ -	
405.14	1056m2 x 1m deep (Atlantis) Aldington St	x	1	Nr.	$ 583,175.87	0	$ -	0	$ -	
405.15	1100m2 x 1m deep (Atlantis) Harvest St	x	1	Nr.	$ 712,770.51	0	$ -	0	$ -	
	ALTERATIONS TO EXISTING STRUCTURES									

	$ -		$ -		$ -		$ -		$ -		$ -	
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	
-	$ -	2	$ 10,323.23	2	$ 10,323.23	-	$ -	5	$ 25,808.04	2	$ 10,323.23	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	1	$ 5,427.68	-
1	$ 6,129.71	3	$ 18,389.17	2	$ 12,259.45	-	$ -	-	$ -	-	$ -	-
-	$ -	3	$ 21,174.67	7	$ 49,407.55	-	$ -	-	$ -	-	$ -	-
2	$ 9,852.45	3	$ 14,778.69	3	$ 14,778.69	0	$ -	1	$ 4,926.23	2	$ 9,852.45	0
	$ 126,008.62		*$ 858,682.69*		*$ 945,138.84*		*$ 25,958.11*		*$ 98,379.09*		*$ 102,623.19*	
0	$ -	8	$ 43,323.04	6	$ 32,492.28	2	$ 10,830.76	4	$ 21,661.52	1	$ 5,415.38	1
1	$ 7,180.70	1	$ 7,180.70	1	$ 7,180.70	0	$ -	0	$ -	1	$ 7,180.70	0
	$ 7,180.70		*$ 50,503.74*		*$ 39,672.98*		*$ 10,830.76*		*$ 21,661.52*		*$ 12,596.08*	
	$ -	-	$ -	4	$ 13,024.78		$ -		$ -	4	$ 13,024.78	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
1	$ 683,822.03	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
-	$ -	1	$ 502,547.39	-	$ -	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	1	$ 284,872.58	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	1	$ 1,421,491.18	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	1	$ 583,175.87	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	

$ -		$ -		$ -	13	$ 12,610.56		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -	-	$ -	-	$ -
$ -		$ -		$ -		$ -		$ -	-	$ -	-	$ -
$ -	1	$ 3,012.90	1	$ 3,008.28	1		-	$ -	4	$ 20,646.43	4	$ 20,646.43
$ -	2	$ 10,855.36	-	$ -	1	$ 5,427.68	-	$ -	-	$ -	-	$ -
$ -	1	$ 6,129.71	2	$ 11,387.63	1		-	$ -	1	$ 6,129.71	-	$ -
$ -	-	$ -	-	$ -	-	$ -	1	$ 7,058.23	-	$ -	-	$ -
$ -	1	$ 4,926.23	1	$ 4,926.23	1	$ 4,926.23	0	$ -	0	$ -	0	$ -
$ 10,314.50		*$ 209,531.42*		*$ 176,512.91*		*$ 201,590.14*		*$ 25,364.43*		*$ 197,270.90*		*$ 89,724.04*
$ 5,415.38	2	$ 9,352.99	4	$ 18,705.97	2	$ 9,352.99	1	$ 5,415.38	4	$ 21,661.52	3	$ 16,246.14
$ -	1	$ 6,200.95	0	$ -	1	$ 6,200.95	0	$ -	0	$ -	1	$ 7,180.70
$ 5,415.38		*$ 15,553.94*		*$ 18,705.97*		*$ 15,553.94*		*$ 5,415.38*		*$ 21,661.52*		*$ 23,426.84*
$ -	-	$ -	-	$ -	4	$ 11,247.65	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -		$ -		$ -	1	$ 712,770.51		$ -	-	$ -	-	$ -

405.16	Allow for connections of new drainage installations to existing structures (provisional sum)	*x*	1	Item	$ **30,640.15**	7%	$ 2,577.16	3%	$ 1,104.51
405.17	Make existing access chambers trafficable at new road intersections	*x*	1	Item	$ **7,223.50**	7%	$ 541.21	3%	$ 231.96
							$ 534,750.92		**$ 1,336.47**
	407 - KERBING								
407.01	Kerbing- type SMK	*i*	1,356	m	**$ 55,758.76**	45	$ 2,226.72	79	$ 3,909.14
407.02	Kerbing- type MK	*i*	6,586	m	**$ 235,380.71**	488	$ 20,533.18	131	$ 5,511.97
	subtotal series i	***i***			$ 291,139.47		$ 22,759.90		$ 9,421.11
	total - SERIES 400 - DRAINAGE	***h***			***$ 8,569,664.37***		***$ 718,576.82***		***$ 36,985.19***

Ref	**Description**	***code***	**Qty**	**Unit**	**2024 total**	**Malbec Street & Haffner Court**		**Baume St**	
						Qty	**Amount**	**Qty**	**Amount**
	SERIES 500 - PAVEMENT AND SURFACING								
	501 - PAVEMENTS								
	SUBBASE								
501.01	100mm compacted limestone subbase	*j*	20,343	m2	**$ 203,420.24**	2261	$ 26,618.04	925	$ 10,889.74
501.02	200mm compacted limestone subbase	*j*	11,141	m2	**$ 208,299.21**	0	$ -	0	$ -
	BASECOURSE								
501.03	100mm crushed rock basecourse	*j*	11,141	m2	**$ 144,992.61**	0	$ -	0	$ -
501.04	150mm crushed rock basecourse	*j*	20,343	m2	**$ 369,990.76**	2261	$ 48,414.22	925	$ 19,806.79
	504 - ASPHALT SURFACING								
504.01	Primer seal, 10mm, spray rate 1.0 l/m2	*j*	28,821	m2	**$ 70,429.87**	2023	$ 5,946.75	868	$ 2,551.55
504.02	30mm AC10 asphalt on primer seal (Rates are variable, based upon the tonnage for each individual street/road/way etc.)	*j*	28,678	m2	**$ 378,387.95**	2023	$ 31,949.19	868	$ 13,708.30
	505 - SEGMENTAL PAVING								
	MEDIANS AND TRAFFIC ISLANDS								
505.01	Brick paving including 50mm sand bed	*j*	109	m2	**$ 16,111.76**	33	$ 4,877.88	5	$ 739.07
	completed actuals								

2.6%	$ 957.24	15.5%	$ 5,706.58	14.6%	$ 5,375.24	2.5%	$ 920.42	8.2%	$ 3,018.97	3.4%	$ 1,251.77	2.4%
2.6%	$ 201.02	15.5%	$ 1,198.38	14.6%	$ 1,128.79	2.5%	$ 193.30	8.2%	$ 633.98	3.4%	$ 262.87	2.4%
	$ 684,980.29		**$ 509,452.35**		**$ 1,712,867.79**		**$ 1,113.72**		**$ 3,652.95**		**$ 584,690.51**	
73	$ 3,612.23	203	$ 10,044.99	83	$ 4,107.06	89	$ 4,403.96	125	$ 6,185.35	48	$ 2,375.16	85
142	$ 5,974.82	1,039	$ 43,717.16	983	$ 41,360.88	137	$ 5,764.45	506	$ 21,290.54	240	$ 10,098.28	131
	$ 9,587.05		$ 53,762.15		$ 45,467.94		$ 10,168.41		$ 27,475.89		$ 12,473.44	
	$ 827,756.66		*$ 1,472,400.93*		*$ 2,743,147.55*		*$ 48,071.00*		*$ 151,169.45*		*$ 712,383.22*	

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
821	$ 9,665.38	4,223	$ 49,716.05	4,236	$ 49,869.09	975	$ 11,478.37	2,842	$ 33,457.97	996	$ 11,725.60	-
-	$ -	230	$ 5,408.80	-	$ -	50	$ 1,175.83	-	$ -	-	$ -	893
-	$ -	230	$ 3,764.95	-	$ -	50	$ 818.46	-	$ -	-	$ -	893
821	$ 17,579.86	4,223	$ 90,426.00	4,236	$ 90,704.37	975	$ 20,877.42	2,842	$ 60,855.01	996	$ 21,327.09	-
766	$ 2,251.71	4,223	$ 12,413.80	3,528	$ 10,370.80	911	$ 2,677.95	2,686	$ 7,895.68	907	$ 2,666.19	841
766		4,223		3,528				2,686		907		841
	$ 12,097.42		$ 66,693.74		$ 55,717.63	911	$ 14,387.40		$ 42,419.94		$ 14,324.24	
-	$ -	38	$ 5,616.93	-	$ -	33	$ 4,877.88		$ -		$ -	

$ 883.60	7.7%	$ 2,834.88	7.0%	$ 1,407.70	5.6%		1.5%	$ 552.25	5.9%	$ 2,172.19	5.1%	$ 1,877.64
$ 185.55	7.7%	$ 595.32	7.0%	$ 507.23	5.6%	$ 577.47	1.5%	$ 115.97	5.9%	$ 456.15	5.1%	$ 394.30
$ 1,069.15		**$ 3,430.20**		**$ 1,914.93**		**$ 713,347.98**		**$ 668.22**		**$ 2,628.34**		**$ 2,271.94**
$ 4,206.03	44	$ 1,270.87	83	$ 2,393.68	88	$ 4,293.92	56	$ 2,771.04	44	$ 2,177.23	36	$ 1,781.38
$ 5,511.97	496	$ 14,739.02	446	$ 10,937.18	293	$ 12,156.85	84	$ 3,534.39	421	$ 17,714.08	393	$ 16,535.94
$ 9,718.00		$ 16,009.89		**$ 13,330.86**		$ 16,450.77		$ 6,305.43		$ 19,891.31		$ 18,317.32
$ 26,517.03		***$ 244,525.45***		***$ 210,464.67***		***$ 946,942.83***		***$ 37,753.46***		***$ 241,452.07***		***$ 133,740.14***

Punt Road	Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way	
Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 21,000.28	2,209	$ 28,418.60	2,036	$ 26,152.94	1,651	$ 38,825.81	448	$ 10,535.41	1,718	$ 40,401.44	1,547	$ 36,380.10
$ 14,617.85	2,209	$ 19,781.56	2,036	$ 18,204.51	1,651	$ 27,025.83	448	$ 7,333.47	1,718	$ 28,122.57	1,547	$ 25,323.41
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 2,472.17	1,903	$ 3,060.24	1,800	$ 2,890.18	1,689	$ 4,964.93	415	$ 1,219.92	1,527	$ 4,488.72	1,551	$ 4,559.28
	1,903		1,800		1,689		415		1,527		1,551	
$ 13,281.90		$ 16,441.30		$ 15,527.66		$ 26,674.34		$ 6,554.09		$ 24,115.88		$ 24,494.92
$ -		$ -		$ -		$ -		$ -	-	$ -	-	$ -

	total - SERIES 500 - PAVEMENT AND SURFACING	j			$ 1,391,632.40		$ 117,806.08		$ 47,695.45

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	SERIES 600 - TRAFFIC FACILITIES								
	601 - SINGLE POST SIGNS								
601.01	Traffic sign (Street name)	k	27	Nr.	$ 10,228.55	1	$ 470.80	1	$ 470.80
601.02	Traffic sign (single sign board)	k	13	Nr.	$ 5,405.14	1	$ 386.14	1	$ 386.14
601.03	Traffic sign (double sign board)	k	12	Nr.	$ 4,603.76	2	$ 977.00	0	$ -
	604 - PAVEMENT MARKING								
	REMOVAL OF PAVEMENT MARKINGS								
601.04	Remove existing Continuity line	k	32	m	$ 220.87	32	$ 220.87	0	$ -
601.05	Remove existing 2-post signage	k	1	Nr.	$ 199.50	0	$ -	0	$ -
	ROAD PAVEMENT MARKINGS								
601.06	Line type - Broken separation line	k	516	m	$ 1,357.92	48	$ 148.01	36	$ 111.02
601.07	Line type - Unbroken separation line	k	503	m	$ 1,286.09	62	$ 194.77	71	$ 223.04
601.08	Line type - Give way	k	59	m	$ 917.33	10	$ 155.48	8	$ 124.39
601.09	Line type - Continuity	k	26	m	$ 404.24	26	$ 404.24	0	$ -
601.10	Line type - Edge line	k	222	m	$ 697.37	40	$ 125.65	0	$ -
601.11	Turn arrow	k	3	Nr.	$ 609.06	0	$ -	0	$ -
601.12	Straight ahead arrow	k	2	Nr.	$ -	0	$ -	0	$ -
	RAISED PAVEMENT MARKERS								
601.13	Raised pavement marker type - Uni-directional	k	18	Nr.	$ 391.92	0	$ -	0	$ -
601.14	Raised pavement marker type - Bi-directional	k	48	Nr.	$ 1,045.11	6	$ 130.64	6	$ 130.64
	completed actuals								
	total SERIES 600 - TRAFFIC FACILITIES	k			$ 27,366.86		$ 3,213.60		$ 1,446.03

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court	Baume St

	$ 41,594.37		$ 234,040.27		$ 206,661.89		$ 56,293.31		$ 144,628.60		$ 50,043.12	
Brut Way		**Wyalong Road**		**Claret Street**		**Merlot Entrance**		**Tenuta Street**		**Aldington Street**		
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**
1	$ 470.80	4	$ 1,883.23	3	$ 1,412.42	1	$ 470.80	3	$ 1,238.96	1	$ 470.80	1
1	$ 386.14	8	$ 3,089.09	-	$ -	1	$ 386.14	-	$ -	-	$ -	-
-	$ -	-	$ -	2	$ 977.00	-	$ -	1	$ 428.52	2	$ 977.00	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
-	$ -	1	$ 199.50	-	$ -	-	$ -	-	$ -	-	$ -	-
24	$ 74.01	96	$ 296.04	48	$ 148.01	24	$ 74.01	48	$ 129.83	48	$ 148.01	-
13	$ 40.83	37	$ 116.23	49	$ 153.93	15	$ 47.13	44	$ 121.24	48	$ 150.78	-
10	$ 155.48	21	$ 326.50	-	$ -	10	$ 155.48	-	$ -	-	$ -	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
-	$ -	147	$ 461.78	-	$ -	35	$ 109.94	-	$ -	-	$ -	-
-	$ -	2	$ 406.04	-	$ -	1	$ 203.02	-	$ -	-	$ -	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
-	$ -	14	$ 304.82	-	$ -	4	$ 87.10	-	$ -	-	$ -	-
6	$ 130.64	24	$ 522.55	-	$ -	6	$ 130.64	-	$ -	-	$ -	-
	$ 1,257.90		$ 7,605.78		$ 2,691.36		$ 1,664.26		$ 1,918.55		$ 1,746.59	

Brut Way	**Wyalong Road**	**Claret Street**	**Merlot Entrance**	**Tenuta Street**	**Aldington Street**	

$ 51,372.20		$ 67,701.70		$ 62,775.29		$ 97,490.91		$ 25,642.89		$ 97,128.61		$ 90,757.71
Punt Road	**Newenden Street**		**Vermouth Promenade**		**Harvest Street**		**Dellavanzo Street**		**Pinot Street**		**Grenache Way**	
Amount	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
$ 470.80	2	$ 515.12	3		2	$ 941.62	0	$ -	1	$ 470.80	1	$ 470.80
$ -	-	$ -	-	$ 771.49	-	$ -	-	$ -	-	$ -	-	$ -
$ -	1	$ 267.24	-	$ -	-	$ -	-	$ -	2	$ 977.00	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	48	$ 80.97	-	$ -	-	$ -	-	$ -	48	$ 148.01	-	$ -
$ -	49	$ 84.21	-	$ -	-	$ -	-	$ -	49	$ 153.93	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 470.80		$ 947.54		$ 771.49		$ 941.62		$ -		$ 1,749.74		$ 470.80
Punt Road	**Newenden Street**		**Vermouth Promenade**		**Harvest Street**		**Dellavanzo Street**		**Pinot Street**		**Grenache Way**	

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Version: 1, Version Date: 01/05/2025

						Qty	Amount	Qty	Amount
	SERIES 700 - ELECTRICAL AND LIGHTING								
700.01	Western Power Provisions (Costs Supplied by ETC)	x		Item	$ **2,350,306.50**		$ 134,652.59		$ 161,036.40
700.08	Attendance to electrical contractor	x		Item	$ **329,905.28**		$ 20,197.88		$ 24,155.46
	Additional Sundry Items								
700.03	Additional Utility Liaison cost due to multiple contracts in lieu of single contract (provisional sum)	x	1	Item	$ **99,839.89**	2%	$ 2,208.31	10%	$ 11,041.54
700.04	Additional costs for as-builts & surveys etc., due to multiple contracts in lieu of single contract (provisional sum)	x	1	Item	$ **199,679.74**	2%	$ 4,416.62	10%	$ 22,083.09
700.05	Allowance for reinstatement of existing surfaces (provisional sum)	x	1	Item	$ **159,119.83**	2%	$ 3,519.50	10%	$ 17,597.47
	Relocate Existing Services								
700.09	Lower existing underground HV at Kelvin/Wyalong junction below water supply (provisional sum)	x	1	Item	$ **13,801.94**		$ -		$ -
700.10	Lower existing underground communications installations below other utlity services at various junctions (provisional sum)	x	1	Item	$ **43,679.95**	2%	$ 966.13	10%	$ 4,830.68
	City's added costs to ETC quote								
	total - SERIES 700 - ELECTRICAL AND LIGHTING				***$ 3,196,333.13***		***$ 165,961.03***		***$ 240,744.64***

Ref	Description	*code*	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	901 CONCRETE WORK								
	Footpath								
901.01	1.5m wide footpath; 100 thick concrete	l	5,446	m2	$ **464,693.87**	415	$ 44,353.70	26	$ 2,778.79
901.02	2.0m wide dual-use path; 100 thick concrete	x	8,179	m2	$ **116,769.34**	0	$ -	209	$ 20,629.58
901.03	Pram ramps (on 2.0 DUP)	x	43	Nr.	$ **19,843.81**	0	$ -	1	$ 661.45
901.04	Pram ramps (on 1.5 paths)	l	21	Nr.	$ **9,135.82**	0	$ -	1	$ 661.45
	completed actuals								

Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
	$ 234,030.07		$ 324,710.82		$ 342,670.08		$ 41,747.07		$ 309,213.05		$ 140,436.65	
	$ 35,104.52		$ 48,706.61		$ 51,400.50		$ 6,262.07		$ 46,381.95		$ 21,065.49	
15.7%	$ 17,335.23	3.9%	$ 4,306.21	14.0%	$ 15,458.17	0.0%	$ -	17.5%	$ 19,322.71	8.4%	$ 9,274.90	
15.7%	$ 34,670.46	3.9%	$ 8,612.40	14.0%	$ 30,916.33	0.0%	$ -	17.5%	$ 38,645.41	8.4%	$ 18,549.79	
15.7%	$ 27,628.03	3.9%	$ 6,863.01	14.0%	$ 24,636.45	0.0%	$ -	17.5%	$ 30,795.57	8.4%	$ 14,781.87	
	$ -	1	$ 13,801.94		$ -		$ -		$ -		$ -	
15.7%	$ 7,584.16	3.9%	$ 1,883.96	14.0%	$ 6,762.95	0.0%	$ -	17.5%	$ 8,453.69	8.4%	$ 4,057.77	
	$ 356,352.47		***$ 408,884.95***		***$ 471,844.48***		***$ 48,009.14***		***$ 452,812.38***		***$ 208,166.47***	

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
-	$ -	969	$ 103,563.21	664	$ 70,965.91	142	$ 15,176.44	474	$ 50,659.41	186	$ 19,879.01	197
228	$ 22,504.99	-	$ -	63	$ 6,218.49	-	$ -	-	$ -	-	$ -	170
-	$ -	4	$ 2,645.85	4	$ 2,645.85	4	$ 2,645.85	6	$ 3,968.76	-	$ -	-
2	$ 1,322.92	2	$ 1,322.92	-	$ -	-	$ -	-	$ -	-	$ -	2

Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**

Punt Road	Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way	
Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
$ 21,054.64	263	$ 16,401.22	292	$ 17,046.45	280	$ 29,925.39	111	$ 11,863.28	344	$ 36,765.48	227	$ 24,260.94
$ 16,780.04	223	$ 22,011.46	176	$ 17,372.28	74	$ 7,304.26	40	$ 3,948.24	-	$ -	-	$ -
$ -	3	$ 1,984.37	2	$ 1,322.92	2	$ 1,322.92	2	$ 1,322.92	2	$ 1,322.92	-	$ -
$ 1,322.92	3	$ 1,859.77	-	$ -	2	$ 1,322.92	-	$ -	2	$ 1,322.92	-	$ -

	total - SERIES 900 - CONCRETE WORK	***l***			***$ 610,442.84***		***$ 44,353.70***		***$ 24,731.27***

Ref	Description	*code*	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	902 TRENCHLESS PIPELAYING								
	Directional Drilling								
902.01	Directional drilling including installation of common service sleeves under existing roads at road crossings	*x*	153	m	$ -		$ -		$ -
902.02	Water mains - 100 PVC installed via directional drilling, depth n.e. 1.5m	*x*	170	m	**$ 36,282.27**	24	$ 5,964.21		$ -
902.03	Water mains - 150 PVC installed via directional drilling, depth n.e. 1.5m	*x*	1,521	m	$ -		$ -		$ -
902.04	Water mains - 200 PVC installed via directional drilling, depth n.e. 1.5m	*x*	1,155	m	$ -		$ -		$ -
	completed actuals								
	total - SERIES 900 - TRENCHLESS PIPELAYING				***$ 36,282.27***		***$ 5,964.21***		***$ -***

Ref	Description	*code*	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	910A WATER MAINS RETICULATION								
	Relocate Existing Services								
910.01	Lower existing water mains piping under other utility services at junctions	*x*	1	Item	**$ 8,025.14**	7%	$ 721.61	3%	$ 309.26
910.02	Installation of temporary water main by Watercorp and connection to lots (provisional sum)	*x*		Item	**$ 676.30**		$ -		$ -
	TERMINATION OF REDUNDANT PIPING								
910.03	Cut and cap redundant water supply pipes (provisional sum)	*x*		Item	$ -		$ -		$ -
	PVC pipes in new installations								
910.04	Water mains - 63PE in and including trench, depth n.e. 1.5m	*x*	88	m	**$ 11,198.14**		$ -		$ -
910.05	Water mains - 100 PVC in and including trench, depth n.e. 1.5m	*x*	3,807	m	**$ 487,227.67**	278	$ 42,189.96	91	$ 13,810.38

	$ 23,827.91		$ 107,531.98		$ 79,830.25		$ 17,822.29		$ 54,628.17		$ 19,879.01	

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -	42	$ 10,437.36		$ -		$ -	48	$ 11,928.42		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ 10,437.36		$ -		$ -		$ 11,928.42		$ -	

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
2.6%	$ 268.02	15.5%	$ 1,597.84	14.6%	$ 1,505.06	2.5%	$ 257.72	8.2%	$ 845.31	3.4%	$ 350.50	2.4%
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
107	$ 16,238.58	594	$ 90,146.89	541	$ 82,103.48	88	$ 13,355.09	287	$ 43,555.83	176	$ 26,710.19	86

Punt Road		Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way
$ 39,157.60		***$ 18,260.99***		***$ 17,046.45***		***$ 39,875.49***		***$ 17,134.44***		***$ 39,411.32***		***$ 24,260.94***

Punt Road	**Newenden Street**		**Vermouth Promenade**		**Harvest Street**		**Dellavanzo Street**		**Pinot Street**		**Grenache Way**	
Amount	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -	16	$ 3,976.14	16	$ 3,976.14
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		***$ -***		***$ -***		***$ -***		***$ -***		***$ 3,976.14***		***$ 3,976.14***

Punt Road	**Newenden Street**		**Vermouth Promenade**		**Harvest Street**		**Dellavanzo Street**		**Pinot Street**		**Grenache Way**	
Amount	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
$ 247.42	7.7%	$ 56.53	7.0%	$ -	5.6%	$ 577.28	1.5%	$ 154.63	5.9%	$ 608.22	5.1%	$ 525.74
$ -		$ -		$ 676.30		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -	88	$ 11,198.14
$ 13,051.57	284	$ 22,195.51	275	$ 22,796.40	222	$ 33,691.27	44	$ 6,677.55	239	$ 36,271.22	161	$ 24,433.75

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court Qty	Malbec Street & Haffner Court Amount	Baume St Qty	Baume St Amount
	WATER SUPPLY ANCILLARIES								
910.06	Hydrants	x	28	Nr.	$ 18,381.01	1	$ 1,591.95		$ -
910.07	Connections to lots	x	131	Nr.	$ -		$ -		$ -
910.08	Valves to 100 dia pipes, including chamber and cover	x	18	Nr.	$ 20,448.08	1	$ 1,354.86	1	$ 1,354.86
910.09	Valves to 150 dia pipes, including chamber and cover	x	6	Nr.	$ -		$ -		$ -
910.10	Valves to 200 dia pipes, including chamber and cover	x	5	Nr.	$ -		$ -		$ -
	completed actuals								
	total - SERIES 900 - WATER MAINS RETICULATION				***$ 545,956.34***		***$ 45,858.38***		***$ 15,474.50***

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	910B GAS SUPPLY								
	Gas Mains Piping								
910.11	Installation of Gas mains piping (ATCO Quote)	m	1	Item	$ 237,842.41	7%	$ 19,170.50	3%	$ 8,215.93
910.12	Attendance to gas installation contractor	m	1	Item	$ 36,330.94	7%	$ 2,875.57	3%	$ 1,232.39
	Relocate Existing Services								
910.13	Lower existing gas mains piping under other utility services at junctions	m	1	Item	$ 8,319.26	7%	$ 632.99	3%	$ 271.28
	Trenching for new pipes								
910.14	Trench for 50 pipe, depth n.e. 1.5m	m	279	m	$ 16,373.87	279	$ 16,373.87	0	$ -
910.15	Trench for 63 pipe, depth n.e. 1.5m	m	83	m	$ 5,183.72	0	$ -	0	$ -
910.16	Trench for 80 pipe, depth n.e. 1.5m	m	2,785	m	$ 165,878.62	0	$ -	0	$ -
910.17	Trench for 150 pipe, depth n.e. 1.5m	m	677	m	$ 77,931.42	0	$ -	89	$ 10,245.05
	completed actuals								
	total - SERIES 900 - GAS SUPPLY	*m*			***$ 547,860.24***		***$ 39,052.93***		***$ 19,964.65***

Ref	Description	code	Qty	Unit	2024 total	Malbec Street & Haffner Court	Baume St

	$ -	3	$ 4,775.85	2	$ 3,183.90	-	$ -	1	$ 1,591.95	1	$ 1,591.95	-
	$ -		$ -		$ -		$ -		$ -		$ -	
1	$ 1,354.86	1	$ 1,354.86	2	$ 2,709.70	2	$ 2,709.70	2	$ 2,709.70	1	$ 1,354.86	1
	$ -		$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
	$ -		$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
	$ 17,861.46		***$ 97,875.44***		***$ 89,502.14***		***$ 16,322.51***		***$ 48,702.79***		***$ 30,007.50***	

Brut Way		**Wyalong Road**		**Claret Street**		**Merlot Entrance**		**Tenuta Street**		**Aldington Street**		
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**
2.6%	$ 6,673.35	15.5%	$ 42,448.96	14.6%	$ 39,984.18	2.5%	$ 6,846.61	8.2%	$ 22,456.87	3.4%	$ 9,311.39	2.4%
2.6%	$ 1,001.00	15.5%	$ 6,367.34	14.6%	$ 5,997.62	2.5%	$ 1,027.00	8.2%	$ 3,368.53	3.4%	$ 1,396.70	2.4%
2.6%	$ 220.34	15.5%	$ 1,401.61	14.6%	$ 1,320.22	2.5%	$ 226.07	8.2%	$ 741.50	3.4%	$ 307.46	2.4%
	$ -		$ -	-	$ -	-	$ -		$ -		$ -	-
	$ -		$ -	-	$ -	-	$ -		$ -		$ -	83
	$ -		$ -	539	$ 36,374.53	92	$ 6,208.64	301	$ 20,313.04	178	$ 12,012.37	-
105	$ 11,327.88	483	$ 55,599.52	-	$ -	-	$ -		$ -		$ -	-
	$ 19,222.57		***$ 105,817.43***		***$ 83,676.55***		***$ 14,308.32***		***$ 46,879.94***		***$ 23,027.92***	

Brut Way	**Wyalong Road**	**Claret Street**	**Merlot Entrance**	**Tenuta Street**	**Aldington Street**	

$ -	-	$ -	1	$ 869.56	-	$ -	-	$ -	1	$ 1,591.95	2	$ 3,183.90
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ 1,354.86	-	$ -	2	$ 1,480.10	1	$ 1,354.86	-	$ -	1	$ 1,354.86	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -		$ -		$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -		$ -		$ -
$ 14,653.85		***$ 22,252.04***		***$ 25,822.36***		***$ 35,623.41***		***$ 6,832.18***		***$ 39,826.25***		***$ 39,341.53***

Punt Road	Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way	
Amount	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
$ 6,572.75	7.7%	$ 15,765.98	7.0%	$ 10,379.36	5.6%	$ 15,336.39	1.5%	$ 4,107.96	5.9%	$ 16,158.00	5.1%	$ 13,967.07
$ 985.91	7.7%	$ 3,163.13	7.0%	$ 1,413.29	5.6%	$ 2,300.46	1.5%	$ 616.18	5.9%	$ 2,423.70	5.1%	$ 2,095.05
$ 217.03	7.7%	$ 696.29	7.0%	$ 632.99	5.6%	$ 506.38	1.5%	$ 135.65	5.9%	$ 533.52	5.1%	$ 461.17
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 5,183.72	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	287	$ 19,368.26	276	$ 18,625.91	222	$ 14,981.71	69	$ 4,656.48	245	$ 16,533.87	249	$ 16,803.81
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 12,959.41		***$ 38,993.66***		***$ 31,051.55***		***$ 33,124.94***		***$ 9,516.27***		***$ 35,649.09***		***$ 33,327.10***

Punt Road	Newenden Street	Vermouth Promenade	Harvest Street	Dellavanzo Street	Pinot Street	Grenache Way

						Qty	Amount	Qty	Amount
	910C SEWER DRAINAGE								
	PROPOSED SEWER INSTALLATIONS								
	Class SEH uPVC pipes with solvent joints in and including trench								
910.18	Sewer 150mm dia (up to 2.50m)	x	307	m	$ 30,571.24	0	$ -		$ -
910.19	Sewer 150mm dia (2.50-3.50m)	x	1,083	m	$ 201,578.20	146	$ 27,174.90		$ -
910.20	Sewer 150mm dia (3.50- 4.50m)	x	269	m	$ 55,249.60	104	$ 51,303.20		$ -
910.21	Sewer 150mm dia (4.50- 5.50m)	x	7	m	$ -	0	$ -		$ -
910.22	Sewer-Acess Chamber not exceeding 3.50m deep	x	23	Nr.	$ 136,074.38	0	$ -		$ -
910.23	Sewer-Acess Chamber 3.50-5.50m deep	x	4	Nr.	$ 8,467.83	0	$ -		$ -
	completed actuals								
	subtotal - Proposed Sewer Installation				*$ 431,941.25*		$ 78,478.10		$ -
	OPTIONAL SEWER INSTALLATIONS								
	Class SEH uPVC pipes with solvent joints in and including trench								
910.25	Sewer 150mm dia (up to 2.50m)	x	314	m	$ 39,978.63	0	$ -		$ -
910.26	Sewer 150mm dia (2.50-3.50m)	x	457	m	$ 80,286.74	0	$ -		$ -
910.27	Sewer 150mm dia (3.50- 4.50m)	x	313	m	$ 134,031.53	0	$ -		$ -
910.28	Sewer 150mm dia (4.50- 5.50m)	x	251	m	$ 165,171.96	0	$ -		$ -
910.29	Sewer-Acess Chamber not exceeding 3.50m deep	x	10	Nr.	$ 58,369.66	0	$ -		$ -
910.30	Sewer-Acess Chamber 3.50-5.50m deep	x	7	Nr.	$ 58,119.44	0	$ -		$ -
910.31	Sewer drainage-connect to existing	x	8	Nr.	$ -	0	$ -		$ -
	sub total - Optional Sewer Installation				*$ 535,957.96*		$ -		$ -
	total - SERIES 900 - SEWER DRAINAGE				*$ 967,899.21*		$ 78,478.10		

Ref	Description	*code*	Qty	Unit	2024 total	Malbec Street & Haffner Court		Baume St	
						Qty	Amount	Qty	Amount
	PROVISIONAL SUM								

Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
	$ -	66	$ 8,585.97	31	$ 4,032.80	-	$ -	-	$ -	-	$ -	-
	$ -	492	$ 91,575.69	348	$ 64,773.05	-	$ -	-	$ -	-	$ -	-
	$ -		$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
	$ -		$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
	$ -	11	$ 68,037.18	6	$ 37,111.20	-	$ -	-	$ -	-	$ -	-
	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
	$ -		**$ 168,198.84**		**$ 105,917.05**		**$ -**		**$ -**		**$ -**	
	$ -	-	$ -	-	$ -	-	$ -	62	$ 8,065.59	154	$ 20,033.92	-
	$ -	11	$ 2,047.42	-	$ -	81	$ 15,076.49	-	$ -	-	$ -	67
	$ -	170	$ 83,861.00	-	$ -	-	$ -	83	$ 40,943.89	-	$ -	-
	$ -	-	$ -	-	$ -	-	$ -	100	$ 81,444.79	-	$ -	-
	$ -	1	$ 6,185.20	-	$ -	-	$ -	2	$ 12,370.40	1	$ 6,185.20	
	$ -	2	$ 16,935.66	-	$ -	-	$ -	1	$ 8,467.83	1	$ 8,467.83	1
	$ -	1	$ -	-	$ -	-	$ -	1	$ -	1	$ -	1
	$ -		$ 109,029.28		$ -		$ 15,076.49		$ 151,292.50		$ 34,686.95	
			$ 277,228.12		**$ 105,917.05**		**$ 15,076.49**		**$ 151,292.50**		**$ 34,686.95**	

Brut Way		Wyalong Road		Claret Street		Merlot Entrance		Tenuta Street		Aldington Street		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty

Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	138	$ 17,952.47
$ -	-	$ -	-	$ -	-	$ -	-	$ -	97	$ 18,054.56	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	8	$ 3,946.40	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	2	$ 12,370.40	3	$ 18,555.60
$ -	-	$ -	-	$ -	-	$ -	-	$ -	1	$ 8,467.83	-	$ -
$ -		**$ -**		**$ -**		**$ -**		**$ -**		**$ 42,839.19**		**$ 36,508.07**
$ -	-	$ -	49	$ 5,504.69	-	$ -	-	$ -	-	$ -	-	$ -
$ 12,470.67	188	$ 30,217.91	-	$ -	48	$ 8,934.22	62	$ 11,540.03	-	$ -	-	$ -
$ -	-	$ -	60	$ 9,226.64	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	100	$ 42,190.33	51	$ 41,536.84	-	$ -	-	$ -	-	$ -
$ -	2	$ 10,682.56	2	$ 10,575.90	2	$ 12,370.40		$ -	-	$ -	-	$ -
$ 8,467.83	-	$ -	1	$ 7,312.46	1	$ 8,467.83	-	$ -	-	$ -	-	$ -
$ -	1	$ -	2	$ -	1	$ -	-	$ -	-	$ -	-	$ -
$ 20,938.50		$ 40,900.47		$ 74,810.02		$ 71,309.29		$ 11,540.03		$ -		$ -
$ 20,938.50		**$ 40,900.47**		**$ 74,810.02**		**$ 71,309.29**		**$ 11,540.03**		**$ 42,839.19**		**$ 36,508.07**

Punt Road	Newenden Street		Vermouth Promenade		Harvest Street		Dellavanzo Street		Pinot Street		Grenache Way	
Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount

RETAINING WALLs												
EMBANKMENT CONSTRUCTION SAVINGS												
(With Retaining Walls)												
Cut	n	(268)	m3	-$	3,552.81	-2.34	-$	27.90	-3.5	-$	46.69
Fill	n	(3,417)	m3	-$	110,365.40	-292	-$	10,891.83	-15	-$	629.41
RETAINING WALL											
Excavation of Footing Post											
Excavate footing post (assumed clay foundations)	n	557	m3	$	29,088.71	51	$	2,964.71	4	$	259.38
Footing Posts											
Concrete footing	n	557	m3	$	64,641.45	51	$	6,588.24	4	$	576.39
Twinside Panels and Post Retaining Wall											
Post and panel retaining wall up to 500m high	n	2,191	m	$	392,475.33	126	$	22,950.02	40	$	8,127.04
Post and panel retaining wall - >0.5 - 0.75m High	n	1,246	m	$	275,688.18	103	$	22,885.23	8	$	1,982.77
Post and panel retaining wall - >0.75 - 1.0m High	n	753	m	$	201,574.37	130	$	38,289.98	0	$	-
Post and panel retaining wall - >1.0 - 1.25m High	n	325	m	$	97,499.55	16	$	5,270.59	0	$	-
Post and panel retaining wall - >1.25 - 1.5m High	n	134	m	$	27,543.27	9	$	3,639.09	0	$	-
Extra panel at top with 1:3 sand cement mortar between panels	n	4,756	m	$	258,709.73	390	$	22,168.49	48	$	3,043.32
Extra panel at bottom with 1:3 sand cement mortar between panels	n	259	m	$	8,447.59	15	$	852.63	0	$	-
Blue metal drain under wall	n	437	m3	$	88,690.89	36	$	7,673.37	4	$	951.04
Limestone Block Retaining Wall											
Limestone block retaining wall, 1000mm x 350mm x 350mm limestone block between 1.5m - 1.75m High	n	71	m	$	12,234.66	1	$	366.88	0	$	-
Limestone block retaining wall, 1000mm x 350mm x 350mm limestone block between 1.75m - 2.0m High	n	31	m	$	8,960.80	1	$	366.88	0	$	-
Limestone block retaining wall, 1000mm x 350mm x 350mm limestone block between 2.0m - 2.25m High	n	2	m	$	776.12	1	$	366.88	0	$	-
Limestone block retaining wall, 1000mm x 350mm x 350mm limestone block between 2.25m - 2.5m High	n	1	m	$	366.88	1	$	366.88	0	$	-
Limestone block retaining wall, 1000mm x 350mm x 350mm limestone block great than 2.5m High	n	2	m	$	733.75	2	$	733.75	0	$	-

(4.25)	-$ 49.58	(41.71)	-$ 554.74	(153.10)	-$ 2,036.24	-	$ -	(12.21)	-$ 162.40	(2.21)	-$ 29.40	(9.17)
(6)	-$ 236.47	(337)	-$ 14,031.90	(489)	-$ 20,332.74	(70)	-$ 2,895.82	(195)	-$ 8,105.47	(21)	-$ 854.49	(7)
1	$ 56.88	41	$ 2,658.59	104	$ 6,743.72	15	$ 972.66	39	$ 2,528.90	10	$ 648.44	4
1	$ 126.40	41	$ 5,907.96	104	$ 14,986.04	15	$ 2,161.44	39	$ 5,619.77	10	$ 1,440.96	4
18	$ 3,208.04	325	$ 66,032.22	314	$ 63,797.29	112	$ 22,755.73	239	$ 48,559.08	136	$ 27,631.94	49
-	$ -	178	$ 44,116.59	235	$ 58,243.81	68	$ 16,853.53	202	$ 50,064.90	-	$ -	-
-	$ -	-	$ -	253	$ 83,120.62	-	$ -	9	$ 2,956.86	-	$ -	-
-	$ -	-	$ -	61	$ 22,414.21	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	17	$ 7,667.38	-	$ -	-	$ -	-	$ -	-
18	$ 1,001.09	503	$ 31,891.43	884	$ 56,047.77	180	$ 11,412.44	450	$ 28,531.11	136	$ 8,622.74	49
18	$ 1,001.09	-	$ -	21	$ 1,331.46	-	$ -	-	$ -	-	$ -	-
2	$ 417.12	45	$ 10,699.16	81	$ 19,258.50	16	$ 3,804.14	41	$ 9,748.13	12	$ 2,853.12	4
-	$ -	-	$ -	2	$ 818.46	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	1	$ 409.24	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	1	$ 409.24	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-

-$ 121.97	(16.30)	-$ 216.79	(2.28)	-$ 30.32	(11.96)	-$ 159.07	-	$ -	(4.48)	-$ 59.58	(4.37)	-$ 58.13
-$ 289.96	(37)	-$ 1,532.15	(112)	-$ 4,642.62	(64)	-$ 2,642.89	(80)	-$ 3,315.15	(322)	-$ 13,381.68	(639)	-$ 26,582.82
$ 259.38	15	$ 972.66	28	$ 1,815.62	18	$ 1,167.18	10	$ 648.44	49	$ 3,177.33	65	$ 4,214.82
$ 576.39	15	$ 2,161.44	28	$ 4,034.71	18	$ 2,593.74	10	$ 1,440.96	49	$ 7,060.73	65	$ 9,366.28
$ 9,955.62	187	$ 29,857.69	124	$ 25,193.83	148	$ 30,070.07	45	$ 9,142.93	86	$ 17,473.14	38	$ 7,720.69
$ -	14	$ 3,469.85	185	$ 45,851.51	60	$ 14,870.76	-	$ -	46	$ 11,400.92	24	$ 5,948.31
$ -	-	$ -	-	$ -	10	$ 3,285.40	48	$ 15,769.92	135	$ 44,352.91	42	$ 13,798.68
$ -	-	$ -	-	$ -	-	$ -	-	$ -	86	$ 31,600.36	104	$ 38,214.39
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	36	$ 16,236.80
$ 3,106.72	201	$ 12,743.90	309	$ 19,591.37	218	$ 13,821.74	93	$ 5,896.42	353	$ 22,381.07	291	$ 18,450.12
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	83	$ 5,262.41
$ 951.04	18	$ 4,279.66	28	$ 6,657.26	20	$ 4,755.19	8	$ 1,902.08	33	$ 7,846.06	29	$ 6,895.02
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	27	$ 11,049.32
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	20	$ 8,184.68
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -

	Fencing Colorbond fencing, 1.8m High	n	4,756	m	$	**938,179.03**	390	$ 82,625.31	48	$ 11,343.28
	Fencing - Extra / Over above colourbond fencing Partial barrier fencing, for retaining wall height greater than 0.25m high and less than 2.0m high (Provisional Sum: Supply & Install - $20 l/m above colourbond fencing rate)	n	4,751	m	$	**-**	386	$ -	48	$ -
	Full barrier fencing (Galv safety fence with welded mesh panels including top and bottom rail and tubular posts), for retaining walls greater than 2.0m high (Provisional Sum: Supply & Install - $65 l/m above colourbond fencing rate)	n	5	m	$	**-**	4	$ -	0	$ -
	Retaining Attfield - provisional sum									
	Earthwork Adjustments City of Gosnells Retaining Wall Adjustment (Earthwork Savings + Retaining Wall / Fencing)	n	20%		$	**458,338.40**		$ 41,437.84		$ 5,121.42
	completed actuals									
	total - Retaining Walls (CoG Adjustment)	***n***			***$***	***458,338.40***		$ 41,437.84		$ 5,121.42
	YULE STREET CULVERT Yule Street drainage treatment	x	1	Item	$	786,992.92		$ -		$ -
	total - Yule Street Culvert				***$***	***786,992.92***		$ -		$ -

2024 total	Malbec Street & Haffner Court	Baume St
$ 24,053,298.17	**$ 1,873,579.16**	**$ 627,125.71**

Note: A 10% ccontingency is allowed for costs included in series 300 to series 900 and for retainig walls, no contingency is availal

Document Set ID: 8709891
Version: 1, Version Date: 01/05/2025

18	$ 3,731.34	503	$ 118,868.09	884	$ 208,905.36	180	$ 42,537.29	450	$ 106,343.23	136	$ 32,139.29	49
18	$ -	503	$ -	883	$ -	180	$ -	450	$ -	136	$ -	49
-	$ -	-	$ -	1	$ -	-	$ -	-	$ -	-	$ -	-
	$ 1,851.18		$ 53,117.48		$ 104,356.82		$ 19,520.28		$ 49,216.82		$ 14,490.52	
	$ 1,851.18		$ 53,117.48		$ 104,356.82		$ 19,520.28		$ 49,216.82		$ 14,490.52	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	

Brut Way	Wyalong Road	Claret Street	Merlot Entrance	Tenuta Street	Aldington Street	
$ 1,686,187.73	**$ 4,146,133.40**	**$ 5,418,764.40**	**$ 413,831.90**	**$ 1,755,695.38**	**$ 1,458,779.32**	**$**

ble for series 100 and 200.

$ 11,579.59	201	$ 25,985.23	309	$ 68,437.06	218	$ 51,517.38	93	$ 21,977.61	353	$ 83,420.35	291	$ 68,768.62
$ -	201	$ -	309	$ -	218	$ -	93	$ -	353	$ -	291	$ -
$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
$ 5,203.36		$ 15,544.30		$ 33,381.68		$ 23,855.90		$ 10,692.64		$ 43,054.32		$ 37,493.84
$ 5,203.36		$ 15,544.30		$ 33,381.68		$ 23,855.90		$ 10,692.64		$ 43,054.32		$ 37,493.84
$ -		$ -		$ -		$ -		$ -		$ -		$ -
$ -		$ -		$ -		$ -		$ -		$ -		$ -

Punt Road	Newenden Street	Vermouth Promenade	Harvest Street	Dellavanzo Street	Pinot Street	Grenache Way
373,013.79	**$ 810,067.09**	**$ 773,631.31**	**$ 1,848,868.50**	**$ 227,123.25**	**$ 973,274.06**	**$ 753,305.41**

Ref	Description	Qty	Unit	2024 total	Kelvin Road		Clifton Street	
					Qty	Amount	Qty	Amount
	SERIES 100 GENERAL REQUIREMENTS							
	Preliminaries			$ 74,144.03	15%	$ 1,436.90	15%	$ 3,034.68
100.01	Site establishment (Typical may include the following - site compound, laydown areas and site fencing) /mobilisation (Heavy plant [Excavators, Skid,, Loaders, Grader, Roller, Trucks etc.], site offices & shipping containers)		item	$ 64,258.14	13%	$ 1,245.31	13%	$ 2,630.05
100.02	Temporary Works (Typical it may include access roads / service utilities)		item	$ 197,717.47	40%	$ 3,831.74	40%	$ 8,092.47
100.03	PM & Supervision (Typical it may include the following - Project Manager, supervisor, contract administrators, HSE officer etc.)		item	$ 74,144.03	15%	$ 1,436.90	15%	$ 3,034.68
100.04	Engineering (Typical may included setting out engineering)		item	$ 19,771.79	4%	$ 383.18	4%	$ 809.24
100.05	Surveying (Typical it may include the following - Surveyor (location of existing services) / dilapidation survey)		item	$ 9,885.91	2%	$ 191.59	2%	$ 404.62
100.06	Approvals and fees (Typical it may include the following: BCITF Levey, fees, insurances and security)		item	$ 34,600.54	7%	$ 670.56	7%	$ 1,416.18
	Subtotal - GENERAL REQUIREMENTS			*$ 474,521.90*		*$ 9,196.16*		*$ 19,421.91*

Ref	Description	Qty	Unit	2024 total	Kelvin Road		Clifton Street	
					Qty	Amount	Qty	Amount
	SERIES 200 MANAGEMENT REQUIREMENTS							
	202 - TRAFFIC							
202.01	Traffic management (An estimated allowance based upon trade costs multiplied by a %)		Item	$ 14,828.83	3%	$ 287.39	3%	$ 606.93
202.02	Maintenance of existing roads (An estimated allowance based upon trade costs multiplied by a %)		Item	$ 4,942.94	1%	$ 95.80	1%	$ 202.31

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
15%	$ 4,771.87	15%	$ 5,284.48	15%	$ 134.74	15%	$ 19.96	15%	$ 12,838.37	15%	$ 9,082.35
13%	$ 4,135.63	13%	$ 4,579.87	13%	$ 116.77	13%	$ 17.31	13%	$ 11,126.59	13%	$ 7,871.38
40%	$ 12,724.99	40%	$ 14,091.94	40%	$ 359.32	40%	$ 53.25	40%	$ 34,235.66	40%	$ 24,219.60
15%	$ 4,771.87	15%	$ 5,284.48	15%	$ 134.74	15%	$ 19.96	15%	$ 12,838.37	15%	$ 9,082.35
4%	$ 1,272.50	4%	$ 1,409.19	4%	$ 35.95	4%	$ 5.34	4%	$ 3,423.57	4%	$ 2,421.96
2%	$ 636.24	2%	$ 704.60	2%	$ 17.97	2%	$ 2.67	2%	$ 1,711.78	2%	$ 1,210.98
7%	$ 2,226.87	7%	$ 2,466.09	7%	$ 62.88	7%	$ 9.33	7%	$ 5,991.25	7%	$ 4,238.43
	$ 30,539.97		*$ 33,820.66*		*$ 862.37*		*$ 127.82*		*$ 82,165.57*		*$ 58,127.04*

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
3%	$ 954.38	3%	$ 1,056.90	3%	$ 26.95	3%	$ 3.99	3%	$ 2,567.67	3%	$ 1,816.47
1%	$ 318.13	1%	$ 352.30	1%	$ 8.98	1%	$ 1.32	1%	$ 855.89	1%	$ 605.50

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
15%	$ 6,258.97	15%	$ 13,052.82	15%	$ 910.11	15%	$ 1,949.16	15%	$ 10,955.89	15%	$ 415.22	15%
13%	$ 5,424.46	13%	$ 11,312.44	13%	$ 788.76	13%	$ 1,689.26	13%	$ 9,495.10	13%	$ 359.86	13%
40%	$ 16,690.62	40%	$ 34,807.52	40%	$ 2,426.97	40%	$ 5,197.77	40%	$ 29,215.73	40%	$ 1,107.24	40%
15%	$ 6,258.97	15%	$ 13,052.82	15%	$ 910.11	15%	$ 1,949.16	15%	$ 10,955.89	15%	$ 415.22	15%
4%	$ 1,669.05	4%	$ 3,480.76	4%	$ 242.71	4%	$ 519.79	4%	$ 2,921.56	4%	$ 110.72	4%
2%	$ 834.54	2%	$ 1,740.37	2%	$ 121.35	2%	$ 259.89	2%	$ 1,460.80	2%	$ 55.37	2%
7%	$ 2,920.86	7%	$ 6,091.31	7%	$ 424.71	7%	$ 909.62	7%	$ 5,112.74	7%	$ 193.77	7%
	$ 40,057.47		*$ 83,538.05*		*$ 5,824.71*		*$ 12,474.66*		*$ 70,117.72*		*$ 2,657.40*	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
3%	$ 1,251.79	3%	$ 2,610.58	3%	$ 182.03	3%	$ 389.84	3%	$ 2,191.18	3%	$ 83.04	3%
1%	$ 417.26	1%	$ 870.18	1%	$ 60.68	1%	$ 129.95	1%	$ 730.39	1%	$ 27.68	1%

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount
$ 2,150.99	15%	$ 1,013.58
$ 1,864.19	13%	$ 878.43
$ 5,735.96	40%	$ 2,702.85
$ 2,150.99	15%	$ 1,013.58
$ 573.60	4%	$ 270.28
$ 286.79	2%	$ 135.15
$ 1,003.79	7%	$ 472.99
$ 13,766.30		*$ 6,486.85*

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount
$ 430.19	3%	$ 202.71
$ 143.40	1%	$ 67.56

	Subtotal -SERIES 200 MANAGEMENT REQUIREMENTS			***$ 19,771.77***		*$ 383.18*		*$ 809.24*

Ref	Description	Qty	Unit	2024 total	Kelvin Road Qty	Kelvin Road Amount	Clifton Street Qty	Clifton Street Amount
	SERIES 300 EARTHWORKS							
	301 - CLEARING							
301.01	Site clearing		Ha	**$ -**		$ -		$ -
301.02	Removal of existing trees		Nr.	**$ 3,387.18**		$ -		$ -
301.03	Removal redundant concrete footpath		m2	**$ 39,046.05**	140	$ 2,434.95	201	$ 3,495.88
	302 - EARTHWORKS							
	REMOVAL OF REDUNDANT ITEMS							
302.04	Removal of redundant kerbs	-	m	**$ 2,299.18**	87	$ 2,299.18		$ -
302.05	Marking out and cutting edge along junction between new pavement and existing pavement including trimming existing pavement layers as required to bond to new pavement	-	m	**$ 72.75**		$ -		$ -
	UNSUITABLE MATERIAL							
302.06	Excavation and removal of unsuitable material (provisional quantity)	-	m3	**$ 288.05**		$ -		$ -
302.07	Backfilling unsuitable material excavations with site excavated material (provisional quantity)	-	m3	**$ 443.24**		$ -		$ -
	EMBANKMENT CONSTRUCTION							
302.09	Excavation to subgrade	-	m3	**$ 924.01**	68	$ 924.01		$ -
302.10	Trim and compact subgrade (Pavement area)	-	m2	**$ 1,210.27**	68	$ 362.55		$ -
302.11	Trim and compact subgrade (Footpaths and DUPs)		m2	**$ 36,747.62**	140	$ 726.24	940	$ 4,876.23
302.13	Embankment construction using imported material	-	m3	**$ 1,700.92**		$ -		$ -
	Subtotal - SERIES 300 EARTHWORKS			***$ 86,119.27***		*$ 6,746.93*		*$ 8,372.11*

Ref	Description	Qty	Unit	2024 total	Kelvin Road Qty	Kelvin Road Amount	Clifton Street Qty	Clifton Street Amount

	$ 1,272.50		*$ 1,409.20*		*$ 35.94*		*$ 5.31*		*$ 3,423.57*		*$ 2,421.97*

Weston Street		**Westfield Street**		**Barford Street**		**Carisbrooke St**		**The Crescent**		**Morley Street**	
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -	858	$ 14,922.72	-	$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -	1,224	$ 6,349.47	848	$ 4,398.98
	$ -		$ -		$ -		$ -		$ -		$ -
									$ 21,272.19		*$ 4,398.98*

Weston Street		**Westfield Street**		**Barford Street**		**Carisbrooke St**		**The Crescent**		**Morley Street**	
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**

	$ 1,669.05		*$ 3,480.76*		*$ 242.71*		*$ 519.79*		*$ 2,921.57*		*$ 110.72*	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
-	$ -	-	$ -		$ -	-	$ -	1,046	$ 18,192.50		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
488	$ 2,531.49	1,262	$ 6,546.59	292	$ 1,514.75	554	$ 2,873.86	1,176	$ 6,100.47		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ 2,531.49		*$ 6,546.59*		*$ 1,514.75*		*$ 2,873.86*		*$ 24,292.97*			

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty

$ 573.60		*$ 270.27*

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount
$ -		$ -
$ -	8	$ 3,387.18
$ -		$ -
$ -		$ -
$ -	11	$ 72.75
$ -	10	$ 288.05
$ -	10	$ 443.24
$ -		$ -
$ -	159	$ 847.72
$ -	63	$ 326.81
$ -	40	$ 1,700.92
		$ 7,066.67

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount

Ref	Description	Qty	Unit	2024 total	Kelvin Road Qty	Kelvin Road Amount	Clifton Street Qty	Clifton Street Amount
	SERIES 400 - DRAINAGE							
	407 - KERBING							
407.01	Kerbing- type SMK	-	m	$ 4,305.00	87	$ 4,305.00		$ -
407.02	Kerbing- type MK	-	m	$ 1,093.97		$ -		$ -
	Subtotal - SERIES 400 - DRAINAGE			***$ 5,398.97***		***$ 4,305.00***		

Ref	Description	Qty	Unit	2024 total	Kelvin Road		Clifton Street	
					Qty	Amount	Qty	Amount
	SERIES 500 - PAVEMENT AND SURFACING							
	501 - PAVEMENTS							
	SUBBASE							
501.02	200mm compacted limestone subbase	-	m2	$ 8,442.43	200	$ 4,703.30		$ -
	BASECOURSE							$ -
501.03	100mm crushed rock basecourse	-	m2	$ 5,876.59	200	$ 3,273.87		
	504 - ASPHALT SURFACING							
504.01	Primer seal, 10mm, spray rate 1.0 l/m2	-	m2	$ 1,361.03	320	$ 940.67		$ -
504.02	30mm AC10 asphalt on primer seal (Rates are variable, based upon the tonnage for each individual street/road/way etc.)	-	m2	$ 11,233.89	320	$ 8,226.19		$ -
	505 - SEGMENTAL PAVING							
	MEDIANS AND TRAFFIC ISLANDS							
505.01	Brick paving including 50mm sand bed	-	m2	$ 3,843.16				
	Subtotal - SERIES 500 - PAVEMENT AND SURFACING			***$ 30,757.10***		***$ 17,144.03***		***$ -***

Ref	Description	Qty	Unit	2024 total	Kelvin Road		Clifton Street	
					Qty	Amount	Qty	Amount
	SERIES 600 - TRAFFIC FACILITIES							
	601 - SINGLE POST SIGNS							
601.02	Traffic sign (single sign board)		Nr.	$ 361.89		$ -		$ -
601.03	Traffic sign (double sign board)		Nr.	$ 915.66		$ -		$ -

	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	$ -		$ -	1	$ 386.14	-	$ -		$ -		$ -
	$ -		$ -	1	$ 488.50	1	$ 488.50		$ -		$ -

	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	

$ -		$ -
$ -	26	$ 1,093.97
		$ 1,093.97

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount
$ -	159	$ 3,739.13
$ -		
	159	$ 2,602.72
$ -	143	$ 420.36
$ -	117	$ 3,007.70
	26	$ 3,843.16
$ -		*$ 13,613.07*

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount
$ -		$ -
$ -		$ -

Ref	Description	Qty	Unit	2024 total	Kelvin Road Qty	Kelvin Road Amount	Clifton Street Qty	Clifton Street Amount
	ROAD PAVEMENT MARKINGS			0				
601.06	Line type - Broken separation line		m	**$ 138.72**		$ -		$ -
601.07	Line type - Unbroken separation line		m	**$ 194.32**		$ -		$ -
601.11	Turn arrow		Nr.	**$ 4,947.01**		$ -		$ -
601.12	Straight ahead arrow		Nr.	**$ 358.15**		$ -		$ -
	Subtotal SERIES 600 - TRAFFIC FACILITIES			***$ 6,915.75***		***$ -***		***$ -***

Ref	Description	Qty	Unit	2024 total	Kelvin Road Qty	Kelvin Road Amount	Clifton Street Qty	Clifton Street Amount
	901 CONCRETE WORK							
	Footpath							
901.01	1.5m wide footpath; 100 thick concrete		m2	**$ 17,090.76**	-	$ -	-	$ -
901.02	2.0m wide dual-use path; 100 thick concrete		m2	**$ 683,441.12**	140	$ 13,818.86	940	$ 92,783.75
901.03	Pram ramps (2.0m DUP)		Nr.	**$ 7,276.07**	-	$ -	-	$ -
901.03A	Completed Pram ramps (2.0m DUP)							
901.04	Pram ramps (1.5m path)		Nr	**$ 3,099.20**		$ -		$ -
	Subtotal - SERIES 900 - CONCRETE WORK			***$ 710,907.15***		*$ 13,818.86*		*$ 92,783.75*

Ref	Description	Qty	Unit	2024 total	Kelvin Road Qty	Kelvin Road Amount	Clifton Street Qty	Clifton Street Amount
	902 TRENCHLESS PIPELAYING							
	Directional Drilling							
902.01	Directional drilling including installation of common service sleeves under existing roads at road crossings - 100mm dia		m	**$ 27,825.90**	25	$ 5,881.30	-	$ -
902.02	Water mains - 100 PVC installed via directional drilling, depth n.e. 1.5m		m	**$ -**		$ -		$ -
902.03	Water mains - 150 PVC installed via directional drilling, depth n.e. 1.5m		m	**$ 631,650.24**	-	$ -	-	$ -
902.04	Water mains - 200 PVC installed via directional drilling, depth n.e. 1.5m		m	**$ 682,502.18**	-	$ -	-	$ -
	Subtotal - SERIES 900 - TRENCHLESS PIPELAYING			***$ 1,341,978.32***		*$ 5,881.30*		*$0*

Ref	Description	Qty	Unit	2024 total	Kelvin Road Qty	Kelvin Road Amount	Clifton Street Qty	Clifton Street Amount

	$ -		$ -	24	$ 74.01	24	$ 74.01		$ -		$ -
	$ -		$ -	33	$ 103.67	33	$ 103.67		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -	2	$ 382.15	-	$ -		$ -		$ -
	$ -		***$ -***		*$ 1,434.47*		*$ 666.18*		***$ -***		***$ -***

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
-	$ -	-	$ -	-	$ -	-	$ -	1,224	$ 120,816.28	848	$ 83,702.79
2	$ 1,322.92	-	$ -	-	$ -	-	$ -	-	$ -	1	$ 661.45
		2	$ 1,322.92		$ -		$ -		$ -	1	$ 661.45
	$ 2,437.75		*$ 1,322.92*		*$0*		*$0*		*$ 120,816.28*		*$ 85,025.69*

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	$ -	12	$ 2,823.02	13	$ 3,058.28	-	$ -	-	$ -	15	$ 3,528.78
	$ -		$ -		$ -		$ -		$ -		$ -
315	$ 130,815.14	136	$ 56,478.92	-	$ -	-	$ -	631	$ 262,045.56	439	$ 182,310.62
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
	$ 136,762.60		*$ 59,301.94*		*$ 3,058.28*		*$0*		*$ 262,045.56*		*$ 185,839.40*

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**

	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
488	$ 48,168.58	1,262	$ 124,567.11	292	$ 28,822.18	554	$ 54,683.18	1,176	$ 116,078.39	-	$ -	-
-	$ -	4	$ 2,645.85	-	$ -	-	$ -	-	$ -	4	$ 2,645.85	-
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ 48,168.58		*$ 129,238.56*		*$ 28,822.18*		*$ 54,683.18*		*$ 116,078.39*		*$ 2,645.85*	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty
-	$ -	15	$ 3,528.78	-	$ -	-	$ -	-	$ -	13	$ 3,058.28	-
	$ -		$ -		$ -		$ -		$ -		$ -	
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
240	$ 141,818.63	462	$ 273,000.87	-	$ -	-	$ -	345	$ 203,864.29	-	$ -	108
	$ 141,818.63		*$ 276,529.65*		*$0*		*$0*		*$ 203,864.29*		*$ 3,058.28*	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty

$ -		$ -
$ -		$ -
$ -	26	$ 5,278.46
$ -		$ -
$ -		*$ 5,278.46*

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount
$ -	63	$ 6,733.22
$ -		$ -
$ -		$ -
$ -		$ -
$0		*$ 6,733.22*

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount
$ -		$ -
$ -		$ -
$ -		$ -
$ 63,818.39		$ -
$ 63,818.39		*$0*

Cowan Street	Attfield St (13m)	
Amount	Qty	Amount

						Kelvin Road		Clifton Street	
						Qty	Amount	Qty	Amount
	910A WATER MAINS RETICULATION								
	Relocate Existing Services	2,676							
910.02	Installation of temporary water main by Watercorp and connection to lots (provisional sum)		Item	$	**49,504.50**		$ -		$ -
	TERMINATION OF REDUNDANT PIPING								
910.03	Cut and cap redundant water supply pipes (provisional sum)		Item	$	**21,216.21**		$ -		$ -
	WATER SUPPLY ANCILLARIES								
910.06	Hydrants		Nr.	$	**22,287.30**	-	$ -	-	$ -
910.07	Connections to lots		Nr.	$	**32,318.71**	-	$ -	-	$ -
910.09	Valves to 150 dia pipes, including chamber and cover		Nr.	$	**8,941.96**	-	$ -	-	$ -
910.10	Valves to 200 dia pipes, including chamber and cover		Nr.	$	**9,314.61**	-	$ -	-	$ -
	Subtotal - SERIES 900 - WATER MAINS RETICULATION			*$*	***143,583.29***		$ -		$ -

				2024 total		Kelvin Road		Clifton Street	
Ref	**Description**	**Qty**	**Unit**			**Qty**	**Amount**	**Qty**	**Amount**
	910C SEWER DRAINAGE								
	PROPOSED SEWER INSTALLATIONS								
	Class SEH uPVC pipes with solvent joints in and including trench								
910.18	Sewer 150mm dia (up to 2.50m)		m	$	**9,366.51**	-	$ -	-	$ -
910.20	Sewer 150mm dia (3.50- 4.50m)		m	$	**77,448.10**	-	$ -	-	$ -
910.21	Sewer 150mm dia (4.50- 5.50m)		m	$	**5,701.13**	-	$ -	-	$ -
910.22	Sewer-Acess Chamber not exceeding 3.50m deep		Nr.	$	**6,185.20**	-	$ -		$ -
910.23	Sewer-Acess Chamber 3.50-5.50m deep		Nr.	$	**25,403.50**	-	$ -		$ -
910.24	Sewer drainage-connect to existing		Nr.	$	**-**	-	$ -		$ -
	Subtotal - Proposed Sewer Installation			*$*	***124,104.44***		$ -		$ -

				2024 total	Kelvin Road		Clifton Street	
Ref	**Description**	**Qty**	**Unit**		**Qty**	**Amount**	**Qty**	**Amount**

Weston Street Qty	Weston Street Amount	Westfield Street Qty	Westfield Street Amount	Barford Street Qty	Barford Street Amount	Carisbrooke St Qty	Carisbrooke St Amount	The Crescent Qty	The Crescent Amount	Morley Street Qty	Morley Street Amount
0.118	$ 6,082.11	0.051	$ 2,628.71		$ -		$ -	0.236	$ 12,164.22	0.164	$ 8,453.10
0.118	$ 2,606.62	0.051	$ 1,126.59		$ -		$ -	0.236	$ 5,213.23	0.164	$ 3,622.76
2	$ 3,183.90	-	$ -	-	$ -	-	$ -	-	$ -	3	$ 4,775.85
21	$ 5,180.86	7	$ 1,726.95	-	$ -	-	$ -	14	$ 3,453.91	31	$ 7,647.94
1	$ 1,490.32	1	$ 1,490.32	-	$ -	-	$ -	2	$ 2,980.66	2	$ 2,980.66
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
	$ 18,543.81		*$ 6,972.57*		*$ -*		*$ -*		*$ 23,812.02*		*$ 27,480.31*

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
-	$ -	157	$ 77,448.10	-	$ -	-	$ -	-	$ -	-	$ -
-	$ -	7	$ 5,701.13	-	$ -	-	$ -	-	$ -	-	$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -	3	$ 25,403.50		$ -		$ -		$ -		$ -
	$ -	1	$ -		$ -		$ -		$ -		$ -
	$ -		*$ 108,552.73*		*$ -*		*$ -*		*$ -*		*$ -*

Weston Street		Westfield Street		Barford Street		Carisbrooke St		The Crescent		Morley Street	
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**

0.090	$ 4,638.90	0.173	$ -		$ -		$ -	0.129	$ 6,649.09		$ -	0.040
0.090	$ 1,988.10	0.173	$ -		$ -		$ -	0.129	$ 2,849.60		$ -	0.040
2	$ 3,183.90	3	$ 4,775.85	-	$ -	-	$ -	3	$ 4,775.85	-	$ -	1
18	$ 4,440.74	22	$ 5,427.57	-	$ -	-	$ -	12	$ 2,960.49	-	$ -	6
-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-
1	$ 1,862.92	1	$ 1,862.92	-	$ -	-	$ -	2	$ 3,725.85	-	$ -	1
	$ 16,114.56		*$ 12,066.34*		*$ -*		*$ -*		*$ 20,960.88*		*$ -*	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**
	$ -		$ -		$ -	57	$ 7,415.15		$ -	15	$ 1,951.36	
	$ -		$ -		$ -	-	$ -		$ -	-	$ -	
	$ -		$ -		$ -	-	$ -		$ -	-	$ -	
	$ -		$ -		$ -		$ -		$ -	1	$ 6,185.20	
	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		$ -		$ -	1	$ -		$ -	1	$ -	
	$ -		*$ -*		*$ -*		*$ 7,415.15*		*$ -*		*$ 8,136.56*	

Orr Street		River Avenue		Dalziell Street		Newenden Street		Phillip Street		Attfield Street		C
Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**

$ 2,061.73		$ -
$ 883.60		$ -
$ 1,591.95		$ -
$ 1,480.25		$ -
$ -		$ -
$ 1,862.92		$ -
$ 7,880.45		*$ -*

Cowan Street	Attfield St (13m)	
Amount	**Qty**	**Amount**
$ -		$ -
$ -		$ -
$ -		$ -
$ -		$ -
$ -		$ -
$ -		$ -
$ -		*$ -*

Cowan Street	Attfield St (13m)	
Amount	**Qty**	**Amount**

	RETAINING WALLs			$ 10,308.49		$ -		$ -
	Subtotal - Retaining Walls (CoG Adjustment)			***$ 10,308.49***		**$ -**		**$ -**

Note: A 10% ccontingency is allowed for costs included in series 300 to series 900, retainig walls and the Yule Stree

	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**

et Culvert, no contingency is available for series 100 and 200.

	$ -		$ -		$ -		$ -		$ -		$ -	
	$ -		**$ -**		**$ -**		**$ -**		**$ -**		**$ -**	

$ -	1	$ 10,308.49
$ -		**$ 10,308.49**

Central Maddington Development Contribution Plan Report - Appendix G 2024 - detailed costs - Shared Paths

Ref	Description	Quantity	Unit	Rate
	SERIES 900 - MISCELLANEOUS			
	901 CONCRETE WORK			
901.02	2.0m wide dual-use path; 100 thick concrete	7,829	m2	$ 98.71
901.03	Pram ramps (2.0m DUP)	39	Nr.	$ 661.45

10% contingency

Amount
$ 772,800.59
$ 25,796.55
$ 79,859.71

Central Maddington Development Contribution Plan Report - Appendix G 2024 - detailed costs - Sewer Mains

Ref	Description	Estimated Quantity	Rate	Outstanding Amount
	910C SEWER DRAINAGE			
	PROPOSED SEWER INSTALLATIONS			
	Class SEH uPVC pipes with solvent joints in and including trench			
910.18	Sewer 150mm dia (up to 2.50m)	307	$ 130.10	$ 39,940.70
910.19	Sewer 150mm dia (2.50-3.50m)	1,083	$ 186.13	$ 201,578.79
910.20	Sewer 150mm dia (3.50- 4.50m) total 269 lm	89	$ 493.30	$ 43,903.70
910.21	Sewer 150mm dia (4.50- 5.50m)	7	$ 814.45	$ 5,701.15
910.22	Sewer-Access Chamber not exceeding 3.50m deep (24)	23	$ 6,185.21	$ 142,259.83
910.23	Sewer-Access Chamber 3.50-5.50m deep	4	$ 8,467.83	$ 33,871.32
	OPTIONAL SEWER INSTALLATIONS			
	Class SEH uPVC pipes with solvent joints in and including trench			
910.25	Sewer 150mm dia (up to 2.50m)	314	$ 130.10	$ 40,851.40
910.26	Sewer 150mm dia (2.50-3.50m) total 457 lm	457	$ 186.13	$ 57,700.30
910.27	Sewer 150mm dia (3.50- 4.50m)	313	$ 493.30	$ 154,402.90
910.28	Sewer 150mm dia (4.50- 5.50m)	251	$ 814.45	$ 98,548.45
910.29	Sewer-Access Chamber not exceeding 3.50m deep	10	$ 5,341.28	$ 53,412.80
910.30	Sewer-Access Chamber 3.50-5.50m deep	7	$ 7,312.46	$ 51,187.22
			10% contingency	$ 92,335.86

Central Maddington Development Contribution Plan Report - Appendix G 2024 - detailed costs - Water Mains

Ref	Description	Quantity	Unit	Rate
	902 TRENCHLESS PIPELAYING			
	Directional Drilling			
902.01	Directional drilling including installation of common service sleeves under existing roads at road crossings	178	m	$ 231.58
902.02	Water mains - 100 PVC installed via directional drilling, depth n.e. 1.5m	170	m	$ 244.65
902.03	Water mains - 150 PVC installed via directional drilling, depth n.e. 1.5m	1,521	m	$ 408.84
902.04	Water mains - 200 PVC installed via directional drilling, depth n.e. 1.5m	1,155	m	$ 581.72
	910A WATER MAINS RETICULATION			
	Relocate Existing Services			
910.01	Lower existing water mains piping under other utility services at junctions	1	Item	$ 10,148.43
910.02	Installation of temporary water main by Watercorp and connection to lots (provisional sum)	1	Item	$ 50,792.87
	TERMINATION OF REDUNDANT PIPING			
910.03	Cut and cap redundant water supply pipes (provisional sum)	1	Item	$ 21,768.37
	PVC pipes in new installations			
910.04	Water mains - 63PE in and including trench, depth n.e. 1.5m	20	m	$ 125.28
910.05	Water mains - 100 PVC in and including trench, depth n.e. 1.5m	68	m	$ 149.39
	WATER SUPPLY ANCILLARIES			
910.06	Hydrants	26	Nr.	$ 1,567.21
910.07	Connections to lots	131	Nr.	$ 242.87
910.08	Valves to 100 dia pipes, including chamber and cover	16	Nr.	$ 1,333.79
910.09	Valves to 150 dia pipes, including chamber and cover	6	Nr.	$ 1,467.18
910.10	Valves to 200 dia pipes, including chamber and cover	5	Nr.	$ 1,833.97
				10% contingency

Amount
$ 41,221.24
$ 41,590.50
$ 621,845.64
$ 671,886.60
$ 2,585.59
$ 43,966.23
$ 18,842.66
$ 2,505.60
$ 454,892.55
$ 40,747.46
$ 31,815.97
$ 21,340.64
$ 8,803.08
$ 9,169.85
$ 201,121.36

Central Maddington Development Contribution Plan Report - Appendix G 2024 - detailed costs - Upgrade of Existing Storn

Ref	Description	Quantity	Unit	Rate
	WATER DETENTION STRUCTURES			
405.09	380m2 x 2m deep (Atlantis) Haffner Ct	1	Nr.	$ 531,632.55
405.11	350m2 x 1.5m deep (Stormtrap) Wyalong Rd	1	Nr.	$ 502,547.39
405.12	198m2 x 1.5m deep (Stormtrap) Claret St	1	Nr.	$ 284,872.58
405.13	1716m2 x 1.5m deep (Atlantis) Claret St	1	Nr.	$ 1,421,491.18
405.14	1056m2 x 1m deep (Atlantis) Aldington St	1	Nr.	$ 583,175.87
405.15	1100m2 x 1m deep (Atlantis) Harvest St	1	Nr.	$ 712,770.51
	ALTERATIONS TO EXISTING STRUCTURES			
405.16	Allow for connections of new drainage installations to existing structures (provisional sum)	1	Item	$ 36,816.65
405.17	Make existing access chambers trafficable at new road intersections	1	Item	$ 7,731.50
	YULE STREET CULVERT			
	GENERAL ITEMS			
1.01	Preliminaries	1	Sum	$ 138,430.63
1.02	Dewatering for the works	1	Item	$ 50,806.99
1.03	Traffic Management	1	Item	$ 11,781.33
	CLEARING			
1.04	Allow for clearing of all site vegatation including grubbing out of existing drain bed	1,720.00	m2	$ 13.26
1.05	Allowance for removal of trees	1.00	Item	$ 8,836.01
1.06	Allowance for removal of miscellanous items such as trolley etc.	1,720.00	m2	$ 3.69
	EARTHWORKS			
1.07	Excavation	120	m3	$ 23.98
1.08	Sand bedding to base of RCP	74	m3	$ 39.96
1.09	Fill / Cement Stabilizer between RCP and design surface	290	m3	$ 47.95
1.10	Backfill to sides of culvert with selected excavated material	630	m3	$ 31.97
1.11	Disposal of surplus excavated material	150	m3	$ 87.90
	STORMWATER			
1.12	Class 4 RCP, 1500mm dia.	214	m	$ 2,477.30

mwater Drainage

Amount
$ 531,632.55
$ 502,547.39
$ 284,872.58
$ 1,421,491.18
$ 583,175.87
$ 712,770.51
$ 36,816.65
$ 7,731.50
$ 138,430.63
$ 50,806.99
$ 11,781.33
$ 22,807.20
$ 8,836.01
$ 6,346.80
$ 2,877.60
$ 2,957.04
$ 13,905.50
$ 20,141.10
$ 13,185.00
$ 530,142.20

1.13	Headwall / Manhole chamber consisting of reinforced insitu concrete overall comprising of concrete base, headwall with 1500mm diameter cutout for 1500mm dia RCP pipe; two side walls, one side with cast-in step; removable lid with manhole / lid and lifting lugs; including connection into the existing stone headwall with twin 1200mm dia pipes.	1	Item	$	15,982.65
1.14	Reinforced insitu concrete headwall overall comprising of concrete base, headwall with 1500mm diameter cutout for 1500mm dia RCP pipe; two side walls, one side with cast-in step; removable lid with manhole / lid; including connection into existing stone headwall with 1800mm dia pipe.	1	Item	$	15,982.65
	MISCELLANOUS				
1.15	Relocate existing services (Gas, electrical, water), above and below ground	1	Item	$	79,913.20
1.16	Allowance to remove and reinstate existing chain wire fencing and gates located on Weston and Westfield Street	1	Item	$	7,991.31
1.17	25% contingency on the $594180 base costs pending the outcome of detailed design	1	item	$	240,615.35

Yule Street total	**1**	**Item**	
			10% contingency

$	15,982.65
$	15,982.65

$	79,913.20
$	7,991.31
$	240,615.35

$	**1,182,702.56**

$	526,374.08

	Central Maddington Development Contribution Plan Report - Appendix G 2024 - detailed costs - Power & Lighting		HAFFNER COURT AND MALBE		
					202
			QTY	UNIT	RATE
	Power and Lighting				
1.1.1	*Trenching for Western Power services including excavation, backfill and compaction but excluding reinstatement of existing surfaces*		755	m	$ 23.56
1.1.2	*CN41 - 16mm2 street lighting cable*		540	m	$ 17.67
1.1.3	*CN42 - 25mm2 LV Cable*		200	m	$ 30.78
1.1.4	*CN61 - Cover /Danger Tape (125 x 690m roll)*		1	ea	$ 684.79
1.1.5	*CN54 - Cable protector slabs (2m)*		100	ea	$ 22.10
1.1.6	*CN73 - Cap ends SL LV10/16*		4	ea	$ 16.20
1.1.7	*CN73 - Cap ends LV 25*		2	ea	$ 16.20
1.1.8	*LU10 - mini pillar*		2	ea	$ 515.44
1.1.9	*LU5 - Tee joint 25/240*		2	ea	$ 441.79
1.1.10	*DM3_HRED - 6.5m WPC standard light pole with 1.5m outreach*		7	ea	$ 1,914.46
1.1.11	*DM58 18W LED Sylvania Streetled Eco 18W*		7	ea	$ 589.07
1.1.12	*DM20_HRED - 10.5m WPC DM2 standard light pole with single 3m outreach*		2	ea	$ 2,503.53
1.1.13	*DM55 - 150W Roadster*		2	ea	$ 471.25
1.1.14	*Supply and install conduits including sweeping bends - 50mm dia*		540	m	$ 16.20
1.1.15	*Supply and install conduits including sweeping bends - 100mm dia*		30	m	$ 26.50
	Supply and install conduits including sweeping bends - 150mm dia				
1.1.16	*Transport of Materials*		1	ea	$ 2,945.33
1.1.17	*Liaison with Western power for QA testing*		1	ea	$ 1,178.13
1.1.18	*All Necessary inspection including attendance by Recipient In Charge, Final Inspection, Handover, etc.*		1	ea	$ 1,178.13
1.1.19	*Testing HV/LV as required*		1	ea	$ 736.34
1.1.20	*Western Power administrative fees and charges*		1	ea	$ 1,472.67
1.1.21	*As builts*		1	ea	$ 1,178.13
1.1.22	*Site specific works - requires for power poles / stay wires*		1	ea	$ 7,363.32
	Underground existing hv/lv aerials across new intersection and remove power pole(s) & underground supplies to lots effected by works. Site specific work requirements				
	site specific works - to relocate existing Western Power infrastructure				
	Stage 1 draw wires (actual completed costs from contingencies)				
	site specific works - power to new lots created from works				

EC STREET	BAUME STREET				BRUT WAY					
24			2024				2024			
AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT
$ 17,787.32	215	m	$ 23.56	$ 5,065.26	260	m	$ 23.56	$ 6,125.43	965	m
$ 9,541.54	120	m	$ 17.67	$ 2,120.34	180	m	$ 17.67	$ 3,180.51	840	m
$ 6,156.59	50	m	$ 30.78	$ 1,539.15	50	m	$ 30.78	$ 1,539.15	50	m
$ 684.79	1	ea	$ 684.79	$ 684.79	1	ea	$ 684.79	$ 684.79	1	ea
$ 2,209.76	25	ea	$ 22.10	$ 552.44	25	ea	$ 22.10	$ 552.44	25	ea
$ 64.79	2	ea	$ 16.20	$ 32.39	2	ea	$ 16.20	$ 32.39	2	ea
$ 32.39	1	ea	$ 16.20	$ 16.20	1	ea	$ 16.20	$ 16.20	1	ea
$ 1,030.87	1	ea	$ 515.44	$ 515.44	1	ea	$ 515.44	$ 515.44	1	ea
$ 883.58	1	ea	$ 441.79	$ 441.79	1	ea	$ 441.79	$ 441.79	1	ea
$ 13,401.25	2	ea	$ 1,914.46	$ 3,828.93	3	ea	$ 1,914.46	$ 5,743.39	11	ea
$ 4,123.49	2	ea	$ 589.07	$ 1,178.14	3	ea	$ 589.07	$ 1,767.21	11	ea
$ 5,007.07									3	ea
$ 942.50									3	ea
$ 8,746.41	120	m	$ 16.20	$ 1,943.65	180	m	$ 16.20	$ 2,915.47	840	m
$ 795.13	90	m	$ 26.50	$ 2,385.39	60	m	$ 26.50	$ 1,590.26	150	m
	30	m							60	m
$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1	ea
$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea
$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea
$ 736.34	1	ea	$ 736.34	$ 736.34	1	ea	$ 736.34	$ 736.34	1	ea
$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea
$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea
$ 7,363.32									1	ea
	1	ea	$ 110,449.97	$ 110,449.97	1	ea	$ 191,446.62	$ 191,446.62		

WYALONG ROAD		CLARET STREET				MERLOT ENTERANCE				
2024				2024				2024		
RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY
$ 23.06	$ 22,250.84	890	m	$ 23.56	$ 20,967.83	260	m	$ 23.56	$ 6,125.43	545
$ 17.30	$ 14,528.70	720	m	$ 17.67	$ 12,722.05	180	m	$ 17.67	$ 3,180.51	420
$ 30.78	$ 1,539.15	50	m	$ 30.78	$ 1,539.15	50	m	$ 30.78	$ 1,539.15	50
$ 684.79	$ 684.79	1	ea	$ 684.79	$ 684.79	1	ea	$ 684.79	$ 684.79	1
$ 22.10	$ 552.44	25	ea	$ 22.10	$ 552.44	25	ea	$ 22.10	$ 552.44	25
$ 16.20	$ 32.39	2	ea	$ 16.20	$ 32.39	2	ea	$ 16.20	$ 32.39	2
$ 16.20	$ 16.20	1	ea	$ 16.20	$ 16.20	1	ea	$ 16.20	$ 16.20	1
$ 515.44	$ 515.44	1	ea	$ 515.44	$ 515.44	1	ea	$ 515.44	$ 515.44	1
$ 441.79	$ 441.79	1	ea	$ 441.79	$ 441.79	1	ea	$ 441.79	$ 441.79	1
$ 1,914.46	$ 21,059.11	12	ea	$ 1,914.46	$ 22,973.58	3	ea	$ 1,914.46	$ 5,743.39	7
$ 589.07	$ 6,479.76	12	ea	$ 589.07	$ 7,068.83	3	ea	$ 589.07	$ 1,767.21	7
$ 2,503.53	$ 7,510.60									
$ 471.25	$ 1,413.75									
$ 16.20	$ 13,605.53	720	m	$ 16.20	$ 11,661.88	180	m	$ 16.20	$ 2,915.47	420
$ 26.50	$ 3,975.64	240	m	$ 26.50	$ 6,361.03	60	m	$ 26.50	$ 1,590.26	150
$ 38.29	$ 2,297.68	90	m	$ 38.29	$ 3,446.52	15	m	$ 38.29	$ 574.42	45
$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1
$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1
$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1
$ 736.34	$ 736.34	1	ea	$ 736.34	$ 736.34	1	ea	$ 736.34	$ 736.34	1
$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1
$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1
$ 7,363.32	$ 7,363.32									
		2	ea	$ 147,266.65	$ 294,533.29					1
										1
										1

TENUTA STREET			ALDINGTON ROAD				PUNT ROAD			
	2024				2024				2024	
UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT
m	$ 23.56	$ 12,839.85	305	m	$ 23.56	$ 7,185.60	215	m	$ 23.56	$ 5,065.26
m	$ 17.67	$ 7,421.20	240	m	$ 17.67	$ 4,240.68	120	m	$ 17.67	$ 2,120.34
m	$ 30.78	$ 1,539.15	50	m	$ 30.78	$ 1,539.15	50	m	$ 30.78	$ 1,539.15
ea	$ 684.79	$ 684.79	1	ea	$ 684.79	$ 684.79	1	ea	$ 684.79	$ 684.79
ea	$ 22.10	$ 552.44	25	ea	$ 22.10	$ 552.44	25	ea	$ 22.10	$ 552.44
ea	$ 16.20	$ 32.39	2	ea	$ 16.20	$ 32.39	2	ea	$ 16.20	$ 32.39
ea	$ 16.20	$ 16.20	1	ea	$ 16.20	$ 16.20	1	ea	$ 16.20	$ 16.20
ea	$ 515.44	$ 515.44	1	ea	$ 515.44	$ 515.44	1	ea	$ 515.44	$ 515.44
ea	$ 441.79	$ 441.79	1	ea	$ 441.79	$ 441.79	1	ea	$ 441.79	$ 441.79
ea	$ 1,914.46	$ 13,401.25	4	ea	$ 1,914.46	$ 7,657.86	2	ea	$ 1,914.46	$ 3,828.93
ea	$ 589.07	$ 4,123.49	4	ea	$ 589.07	$ 2,356.28	2	ea	$ 589.07	$ 1,178.14
m	$ 16.20	$ 6,802.77	240	m	$ 16.20	$ 3,887.29	120	m	$ 16.20	$ 1,943.65
m	$ 26.50	$ 3,975.64	30	m	$ 26.50	$ 795.13	90	m	$ 26.50	$ 2,385.39
m	$ 38.29	$ 1,723.26					15	m	$ 38.29	$ 574.42
ea	$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33
ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13
ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13
ea	$ 736.34	$ 736.34	1	ea	$ 736.34	$ 736.34	1	ea	$ 736.34	$ 736.34
ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67
ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13
ea	$ 88,359.98	$ 88,359.98					1	ea	$ 95,723.30	$ 95,723.30
ea	$ 14,726.67	$ 14,726.67								
ea	$ 7,363.32	$ 7,363.32								

NEWENDEN STREET				VERMOUTH PROMENADE				HARVEST STREET		
		2024				2024				202
QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE
373	m	$ 23.56	$ 8,787.64	335	m	$ 23.56	$ 7,892.39	395	m	$ 23.56
300	m	$ 17.67	$ 5,300.86	240	m	$ 17.67	$ 4,240.68	300	m	$ 17.67
50	m	$ 30.78	$ 1,539.15	50	m	$ 30.78	$ 1,539.15	50	m	$ 30.78
1	ea	$ 319.53	$ 319.53	0	ea	$ 684.79	$ -	1	ea	$ 684.79
25	ea	$ 22.10	$ 552.44	25	ea	$ 22.10	$ 552.44	25	ea	$ 22.10
2	ea	$ 16.20	$ 32.39	2	ea	$ 16.20	$ 32.39	2	ea	$ 16.20
1	ea	$ 16.20	$ 16.20	1	ea	$ 16.20	$ 16.20	1	ea	$ 16.20
1	ea	$ 515.44	$ 515.44	1	ea	$ 515.44	$ 515.44	1	ea	$ 515.44
1	ea	$ 441.79	$ 441.79	1	ea	$ 441.79	$ 441.79	1	ea	$ 441.79
5	ea	$ 1,914.46	$ 9,572.32	4	ea	$ 1,914.46	$ 7,657.86	5	ea	$ 1,914.46
5	ea	$ 589.07	$ 2,945.35	4	ea	$ 589.07	$ 2,356.28	5	ea	$ 589.07
250	m	$ 16.20	$ 4,049.27	240	m	$ 16.20	$ 3,887.29	300	m	$ 16.20
0	m	$ 26.50	$ -	24.6	m	$ 26.50	$ 652.01	90	m	$ 26.50
30	m	$ 38.29	$ 1,148.84					15	m	$ 38.29
1	ea	$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33
1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13
1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13
1	ea	$ 736.34	$ 736.34	1	ea	$ 736.34	$ 736.34	1	ea	$ 736.34
1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67
1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13
				1	ea	$ 44,180.00	$ 44,180.00	1	ea	$ 103,086.65

	DELLAVANZO STREET				PINOT STREET					
24			2024				2024			
AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT
$ 9,305.95	140	m	$ 23.56	$ 3,298.31	395	m	$ 23.56	$ 9,305.95	380	m
$ 5,300.86	60	m	$ 17.67	$ 1,060.17	300	m	$ 17.67	$ 5,300.86	300	m
$ 1,539.15	50	m	$ 30.78	$ 1,539.15	50	m	$ 30.78	$ 1,539.15	50	m
$ 684.79	1	ea	$ 684.79	$ 684.79	1	ea	$ 684.79	$ 684.79	1	ea
$ 552.44	25	ea	$ 22.10	$ 552.44	25	ea	$ 22.10	$ 552.44	25	ea
$ 32.39	2	ea	$ 16.20	$ 32.39	2	ea	$ 16.20	$ 32.39	2	ea
$ 16.20	1	ea	$ 16.20	$ 16.20	1	ea	$ 16.20	$ 16.20	1	ea
$ 515.44	1	ea	$ 515.44	$ 515.44	1	ea	$ 515.44	$ 515.44	1	ea
$ 441.79	1	ea	$ 441.79	$ 441.79	1	ea	$ 441.79	$ 441.79	1	ea
$ 9,572.32	1	ea	$ 1,914.46	$ 1,914.46	5	ea	$ 1,914.46	$ 9,572.32	5	ea
$ 2,945.35	1	ea	$ 589.07	$ 589.07	5	ea	$ 589.07	$ 2,945.35	5	ea
$ 4,859.12	60	m	$ 16.20	$ 971.82	300	m	$ 16.20	$ 4,859.12	300	m
$ 2,385.39	60	m	$ 26.50	$ 1,590.26	90	m	$ 26.50	$ 2,385.39	60	m
$ 574.42									15	m
$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1	ea	$ 2,945.33	$ 2,945.33	1	ea
$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea
$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea
$ 736.34	1	ea	$ 736.34	$ 736.34	1	ea	$ 736.34	$ 736.34	1	ea
$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea
$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea	$ 1,178.13	$ 1,178.13	1	ea
	1	ea	$ 14,726.67	$ 14,726.67						
$ 103,086.65					4	ea	$ 4,418.00	$ 17,672.00		
					1	ea	$ 29,453.33	$ 29,453.33		
									3	ea

GRENACHE STREET	
2024	
RATE	**AMOUNT**
$ 23.56	$ 8,952.56
$ 17.67	$ 5,300.86
$ 30.78	$ 1,539.15
$ 684.79	$ 684.79
$ 22.10	$ 552.44
$ 16.20	$ 32.39
$ 16.20	$ 16.20
$ 515.44	$ 515.44
$ 441.79	$ 441.79
$ 1,914.46	$ 9,572.32
$ 589.07	$ 2,945.35
$ 16.20	$ 4,859.12
$ 26.50	$ 1,590.26
$ 38.29	$ 574.42
$ 2,945.33	$ 2,945.33
$ 1,178.13	$ 1,178.13
$ 1,178.13	$ 1,178.13
$ 736.34	$ 736.34
$ 1,472.67	$ 1,472.67
$ 1,178.13	$ 1,178.13
$ 4,418.00	$ 13,254.00

	site specific works - replace existing light poles				
	total costs				

	Central Maddington Development Contribution Plan Report - Appendix G 2024 detailed costs - Telecommunications		HAFFNER COURT AND MALBE		
					202
			QTY	**UNIT**	**RATE**
	Telecommunications				
17.2.1	Trenching for NBN services including excavation, backfill and compaction but excluding reinstatement of existing surfaces		284	m	$ 23.56
17.2.2	100mm internal dimension communication class conduit		696	m	$ 19.15
17.2.3	50mm internal dimension communication class conduit		18	m	$ 14.72
17.2.4	P2 Communication Pits 650mm x 280mm x 565mm		2	ea	$ 1,767.21
17.2.5	P5 Communication Pits 715mm x 465mm x 635mm		4	ea	$ 2,209.01
17.2.6	P8 Communication Pits 1380mm x 565mm x 890mm		1	ea	$ 1,472.67
17.2.7	All Necessary inspection including Final Inspection, Handover, etc.		1	ea	$ 22,089.99
1.2.7	*Site specific - to address existing infrastructure*				
	Stage 1 draw wires (actual completed costs from contingencies)				
	total costs				

NOTES AND QUALIFICATIONS

1 Our OPC is based on the information available at time of issue
2 GST excluded
3 Escalation excluded
4 Head Contractor's margin & supervision excluded
5 Reinstatement of all existing surfaces including paving, turf, gardens etc. excluded
6 Preliminaries including rubbish removal, cleaning, storage, site amenities etc. excluded
7 Traffic Management excluded
8 Dewatering excluded
9 High voltage and low voltage scope of work is limited to conduit provisions only.
10 Cost is based on a single contract executed as a single stage. No allowance has been made for extra costs assoc
11 No allowance has been made for any existing authority relocation associated with inadequate ground cover result
12 Authority asset relocation is based on desktop assessment only. Final scope and costs subject to change pending
13 Quantity of LV connections required for street lighting is nominal only, subject to Western Power assessment ar
14 NBNCo pit and conduit for new roads only. New servicing provisions to existing roads not considered.

$ 87,459.53				$ 139,442.59				$ 225,239.82		

EC STREET	BAUME STREET				BRUT WAY					
24			2024				2024			
AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT
$ 6,690.86	88	m	$ 23.56	$ 2,073.22	98	m	$ 23.56	$ 2,308.82	726	m
$ 13,330.24	177	m	$ 19.15	$ 3,390.02	196	m	$ 19.15	$ 3,753.92	1148	m
$ 265.04									138	m
$ 3,534.42									6	ea
$ 8,836.04									3	ea
$ 1,472.67	1	ea	$ 2,209.01	$ 2,209.01	1	ea	$ 2,209.01	$ 2,209.01	13	ea
$ 22,089.99	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea
	1	ea	$ 22,089.99	$ 22,089.99	1	ea	$ 14,726.67	$ 14,726.67	1	ea
$ 56,219.27				$ 31,234.92				$ 24,471.09		

ciated with staging,
ting from
g studies and quotes
nd advice.

										2
	$ 112,955.86				$ 392,205.93				$ 34,367.61	

WYALONG ROAD		CLARET STREET				MERLOT ENTERANCE				
2024				2024				2024		
RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY
$ 23.56	$ 17,104.10	686	m	$ 23.56	$ 16,161.72	105	m	$ 23.56	$ 2,473.73	387
$ 19.15	$ 21,987.24	1125	m	$ 19.15	$ 21,546.73	210	m	$ 19.15	$ 4,022.06	466
$ 14.72	$ 2,031.99	135	m	$ 14.72	$ 1,987.82					37
$ 1,472.67	$ 8,836.04									2
$ 1,767.21	$ 5,301.62	8	ea	$ 1,472.67	$ 11,781.39					4
$ 2,209.01	$ 28,717.13	14	ea	$ 2,209.01	$ 30,926.14	1	ea	$ 1,472.67	$ 1,472.67	4
$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 2,209.01	$ 2,209.01	1
$ 147,266.63	$ 147,266.63	2	ea	$ 36,816.66	$ 73,633.33			$ -	$ -	3
	$ 232,717.43				$ 157,509.80				$ 10,177.47	

ea	$ 29,453.34	$ 58,906.68								
		$ 232,115.02				$ 38,593.76				$ 125,290.34

TENUTA STREET			ALDINGTON ROAD				PUNT ROAD			
	2024				2024				2024	
UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT
m	$ 23.56	$ 9,117.47	159	m	$ 23.56	$ 3,745.94	112	m	$ 23.56	$ 2,638.65
m	$ 19.15	$ 8,925.13	161	m	$ 19.15	$ 3,083.58	114	m	$ 19.15	$ 2,183.40
m	$ 14.72	$ 544.81								
ea	$ 1,472.67	$ 2,945.35								
ea	$ 1,767.21	$ 7,068.83	2	ea	$ 1,767.21	$ 3,534.42	2	ea	$ 1,767.21	$ 3,534.42
ea	$ 2,209.01	$ 8,836.04	1	ea	$ 2,209.01	$ 2,209.01	1	ea	$ 1,472.67	$ 1,472.67
ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 14,726.67	$ 14,726.67
ea	$ 88,359.99	$ 265,079.96			$ -	$ -			$ -	$ -
		$ 303,990.27				$ 14,045.61				$ 24,555.81

			$ 43,909.93				$ 82,652.63			

NEWENDEN STREET				VERMOUTH PROMENADE				HARVEST STREET		
		2024				2024				202
QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE
291	m	$ 23.56	$ 6,855.77	262.7	m	$ 23.56	$ 6,189.04	199	m	$ 23.56
292	m	$ 19.15	$ 5,592.57	345	m	$ 19.15	$ 6,607.66	212	m	$ 19.15
3	ea	$ 1,767.21	$ 5,301.62	1	ea	$ 1,767.21	$ 1,767.21	2	ea	$ 1,767.21
1	ea	$ 2,209.01	$ 2,209.01	1	ea	$ 2,209.01	$ 2,209.01	2	ea	$ 2,209.01
1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67
								1	ea	$ 14,726.67
			$ 21,431.66				$ 18,245.60			

$ 150,500.96				$ 36,621.68				$ 93,965.22		
	DELLAVANZO STREET				PINOT STREET					
24			2024				2024			
AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT	RATE	AMOUNT	QTY	UNIT
$ 4,688.31	71	m	$ 23.56	$ 1,672.71	262	m	$ 23.56	$ 6,172.55	240	m
$ 4,060.36	74	m	$ 19.15	$ 1,417.30	218	m	$ 19.15	$ 4,175.28	185	m
					57	m	$ 14.72	$ 839.30	96	m
					3	ea	$ 1,472.67	$ 4,418.02	3	ea
$ 3,534.42	1	ea	$ 1,767.21	$ 1,767.21	3	ea	$ 1,767.21	$ 5,301.62	2	ea
$ 4,418.02					1	ea	$ 2,209.01	$ 2,209.01	1	ea
$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea	$ 1,472.67	$ 1,472.67	1	ea
$ 14,726.67					1	ea	$ 36,816.65	$ 36,816.65		
$ 32,900.45				$ 6,329.89				$ 61,405.11		

	$ 59,519.79

GRENACHE STREET	
2024	
RATE	AMOUNT
$ 23.56	$ 5,654.25
$ 19.15	$ 3,543.24
$ 14.72	$ 1,413.56
$ 1,472.67	$ 4,418.02
$ 1,767.21	$ 3,534.42
$ 2,209.01	$ 2,209.01
$ 1,472.67	$ 1,472.67
	$ 22,245.17

No.	Item: Clfton Street Reserve 3,500m2 ex verges	Qty
1.0	scheme water connection cost	1
2.0	Cabinet, controller and electrical	1
3.0	Minor earthworks and final trim	3500
4.0	Grey concrete paths 100mm, 1.5m wide	200
5.0	Pram ramps	3
6.0	Soil Conditioner	500
7.0	Shrubs, miniumum 130mm diameter pot	500
8.0	Mulch 75mm depth	1400
9.0	Trees (45L) inc soil cond, mulch, stakes	20
10.0	Roll on turf - Village Green kikuyu inc soil wetter, fertiliser	1600
11.0	Irrigation to turf areas	1600
12.0	Irrigation to shrub areas	500
13.0	2 years maintenance	3500
	TOTAL Clifton (Excl. GST)	

No.	Item: Tenuta Street Reserve 4,130m2 ex verges	Qty
1.0	scheme water connection cost	1
2.0	Cabinet, controller and electrical	1
3.0	Minor earthworks and final trim	4130
4.0	Grey concrete paths 100mm, 1.5m wide	300
5.0	Pram ramps	4
6.0	Soil Conditioner	400
7.0	Shrubs, miniumum 130mm diameter pot	400
8.0	Mulch 75mm depth	1700
9.0	Trees (45L) inc soil cond, mulch, stakes	25
10.0	Roll on turf - Village Green kikuyu inc soil wetter, fertiliser	2500
11.0	Irrigation to turf areas	2500
12.0	Irrigation to shrub areas	400
13.0	2 years maintenance	4130
	TOTAL Tenuta (Excl. GST)	

No.	Item: Newenden Street Reserve 8,900m2 ex verges	Qty
1.0	scheme water connection cost	1

pace Development

	Unit	Rate	Amount
	item	$ 36,295.67	$ 36,295.67
	item	$ 22,272.34	$ 22,272.34
	m2	$ 4.92	$ 17,220.00
	lm	$ 102.29	$ 20,458.00
	each	$ 1,319.84	$ 3,959.52
	m2	$ 8.26	$ 4,130.00
	m2	$ 36.29	$ 18,145.00
	m2	$ 8.26	$ 11,564.00
	each	$ 263.95	$ 5,279.00
	m2	$ 13.19	$ 21,104.00
	m2	$ 8.26	$ 13,216.00
	m2	$ 8.26	$ 4,130.00
	m2	$ 5.50	$ 19,250.00
			$ 177,773.53

	Unit	Rate	Amount
	item	$ 36,295.67	$ 36,295.67
	item	$ 22,272.34	$ 22,272.34
	m2	$ 4.92	$ 20,319.60
	lm	$ 102.29	$ 30,687.00
	each	$ 1,319.84	$ 5,279.36
	m2	$ 8.26	$ 3,304.00
	m2	$ 36.29	$ 14,516.00
	m2	$ 8.26	$ 14,042.00
	each	$ 263.95	$ 6,598.75
	m2	$ 13.19	$ 32,975.00
	m2	$ 8.26	$ 20,650.00
	m2	$ 8.26	$ 3,304.00
	m2	$ 6.14	$ 25,358.20
			$ 210,243.72

	Unit	Rate	Amount
	item	$ 36,295.67	$ 36,295.67

2.0	Cabinet, controller and electrical	1
3.0	Minor earthworks and final trim	8900
4.0	Grey concrete paths 100mm, 1.5m wide	450
5.0	Pram ramps	8
6.0	Soil Conditioner	1650
7.0	Shrubs, miniumum 130mm diameter pot	1650
8.0	Mulch 75mm depth	3250
9.0	Trees (45L) inc soil cond, mulch, stakes	80
10.0	Roll on turf - Village Green kikuyu inc soil wetter, fertiliser	5210
11.0	Irrigation to turf areas	5210
12.0	Irrigation to shrub areas	1650
13.0	2 years maintenance	8900
	TOTAL Newenden (Excl. GST)	

No.	Item: LOS near Stokely Creek 35,500m2 ex verges	Qty
1.0	scheme water connection cost	1
1.1	Cabinet, controller and electrical	1
2.0	Minor earthworks and final trim - outstanding	3550
3.0	Grey concrete paths 100mm, 2.0m wide	25
3.1	Pram ramps	2
3.2	board walk	220
3.3	bridge creek	82
3.4	allowance for design, engineering, survey and reports for items 4.2 & 4.3	1
4.0	Soil Conditioner - outstanding	1420
4.1	Shrubs, miniumum 130mm diameter pot	1420
4.2	Mulch 75mm depth	1420
4.3	Trees (45L) inc soil cond, mulch, stakes	25
4.4	Roll on turf - Village Green kikuyu inc soil wetter, fertiliser - outstanding	1930
5.0	Irrigation to turf areas - outstanding	1930
5.1	Irrigation to shrub areas	1420
6.1	2 years maintenance	3500
7.0	exotic tree removal (foreshore)	1
7.1	weed control (grasses) inc 2 year maintenance	1
7.2	revegetation buffers (13,808m2) - 2 plants / m2 + 30% restock	35900
8.1	revegetation upland (19,105m2) - 6 plants / m2 + 30% restock	49673
8.2	revegetation riparian (37,509m2) - 6 plants / m2 + 30% restock	29250
8.3	mulch to 100mm - revegetaion areas 32,913m2	32913

	item	$ 22,272.34	$ 22,272.34
	m2	$ 4.92	$ 43,788.00
	lm	$ 102.29	$ 46,030.50
	each	$ 1,319.84	$ 10,558.72
	m2	$ 8.26	$ 13,629.00
	m2	$ 36.29	$ 59,878.50
	m2	$ 8.26	$ 26,845.00
	each	$ 263.95	$ 21,116.00
	m2	$ 13.19	$ 68,719.90
	m2	$ 8.26	$ 43,034.60
	m2	$ 8.26	$ 13,629.00
	m2	$ 11.36	$ 101,104.00
			$ 405,797.23

revised qty	Unit	Rate	Amount
	item	$ 36,295.67	$ 36,295.67
	item	$ 22,272.34	$ 22,272.34
2587	item	$ 4.92	$ 12,728.04
	lm	$ 102.29	$ 2,557.25
	each	$ 1,319.84	$ 2,639.68
	m2	$ 3,299.61	$ 725,914.20
	m2	$ 5,361.88	$ 439,674.16
	item	$ 174,837.89	$ 174,837.89
457	m2	$ 8.26	$ 3,774.82
	m2	$ 36.29	$ 51,531.80
	m2	$ 8.26	$ 11,729.20
	each	$ 263.95	$ 6,598.75
967	m2	$ 13.19	$ 12,754.73
967	item	$ 8.26	$ 7,987.42
	item	$ 8.26	$ 11,729.20
2537	m2	$ 5.50	$ 13,953.50
	item	$ 82,490.15	$ 82,490.15
	item	$ 267,268.11	$ 267,268.11
	each	$ 9.91	$ 355,769.00
	each	$ 9.91	$ 492,259.43
	each	$ 9.91	$ 289,867.50
	m2	$ 10.29	$ 338,674.77

9.0	fencing natural areas to GoG specs (6 gates, box assembly & box ends)	1235
10.0	Wetland Management Plans	4
	TOTAL LOS near Stokely Creek (Excl. GST)	

	lm	$ 25.39	$ 31,356.65
	each	$ 16,498.03	$ 65,992.12
			$ 3,466,318.68

10% contingency **$ 424,051.74**