



BUDGET AND RATES NEWSLETTER 2025/26

Mayor's message

In the 2025/26 Budget, the City of Gosnells is setting a clear course toward a greener, more sustainable future.

With cost-of-living pressures continuing to affect residents, businesses and the City itself, this year's Budget has been carefully crafted to keep costs low, while maintaining the essential services and facilities our community relies on.

A key focus of the Budget is investing in environmental and sustainability initiatives that will deliver long-term financial and environmental benefits for the community.

One of the standout projects in this year's budget is the establishment of a new nursery. This facility will enable the City to grow trees and shrubs specifically suited to our streets, parks and nature reserves. Once operational, the nursery is expected to produce 9,500 trees a year and enable the City to achieve its urban canopy target of 30 per cent canopy coverage on public land by 2040.

The City will also continue its extensive planting program, regenerating bushland and enhancing tree canopy across our suburbs. These efforts will help cool our neighbourhoods and make them more pleasant places to live.

Additional measures include improving water and energy efficiency through upgrades and energy audits – steps that will reduce operational costs over time. The Budget also supports expanding the cycle network by investing in shared paths, making it safer and more affordable for residents to get around while easing traffic congestion and lowering emissions.

The Councillors and I look forward to working alongside the community and City staff to shape a more sustainable and liveable City of Gosnells that truly is a great place.

Teresa Lynes

Teresa Lynes
Mayor



Infrastructure projects

The City will continue to build and renew infrastructure to support the community in 2025/26.

This includes \$13.9 million on road projects, \$18.8 million on facility projects, \$5.6 million on parks projects and \$1.6 million on local area traffic management.

Projects planned across the City include the following:

City streets

- Commence duplication of Garden Street from Warton Road to Harpenden Street and extend Garden Street from Harpenden Street to Holmes Street, Huntingdale – \$1.78 million in 2025/26 (total project cost of \$11.4 million over five years, including \$7.6 million from the State Government)
- Continue construction of shared path from Seaforth Avenue to Verna Street and from Verna Street to Dorothy Street, Gosnells – \$500,000 (fully funded by the Department of Transport)
- Resurface 400m of Quarry Road, Martin – \$253,227

City facilities

- Complete construction of the Langford Indoor Sports Centre – \$8.76 million in 2025/26 (total project cost of \$14.1 million over two years including \$5 million Australian Government funding and \$1.5 million State Government funding)

- Complete extensions to Gosnells Bowling Club – \$1.54 million (includes \$500,000 Australian Government funding)
- Replace roofing and auditorium seating at Don Russell Performing Arts Centre, Thornlie – \$555,720

City parks

- Commence upgrade of irrigation at Sutherlands Park in Huntingdale, to improve water and energy efficiency – \$1.5 million (includes \$651,923 Federal Government funding)
- Install play equipment, paths and landscaping at Lacey Street Reserve, Beckenham – \$665,000
- Upgrade Dunnell Park, Maddington, including the development of a living stream – \$767,428 (includes \$200,000 in 2024/25 State Government funding)
- Install playground equipment, barbecue and picnic table at Aldenham Park, Southern River – \$330,817 (includes \$150,000 State Government funding)
- Finalise construction of Auckland Park, Canning Vale, including replacement of playground equipment – \$384,091
- Construct enclosed dog park at Oliphant Street Reserve, Kenwick – \$171,141
- Install access improvements at Hardinge Park, Orange Grove – \$54,810



Langford Indoor Sports Centre, Langford

PAY YOUR RATES IN FULL TO WIN!

There's no need to fill out an entry form. Just pay your rates in full by Friday 5 September 2025 and you'll automatically go in the draw – it's that easy!



1x

\$2,000 Westpac Reward Saver Account

1x

\$1,500 Westpac Reward Saver Account



CITY OF GOSNELLS

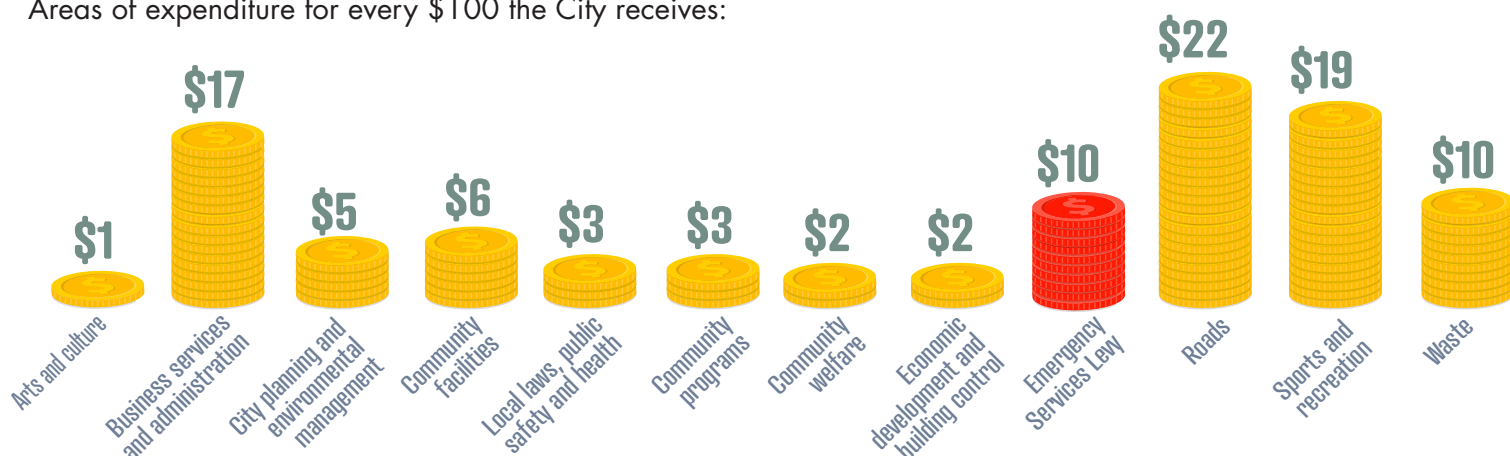
10x

\$500 cash prizes, courtesy of the City of Gosnells.

Terms and Conditions: Winners are chosen by random computer selection. Elected Members and employees of the City and their immediate families, and employees of Westpac and their immediate families, are ineligible to win. The decision by the City of Gosnells regarding the awarding of prizes is final and no debate will be entered into.

Budget expenditure

Areas of expenditure for every \$100 the City receives:



The red coins in the above graph represent the Emergency Services Levy, which is passed on to the State Government.

Rates information

Your rates help the City to deliver the wide range of services available to you.

The amount you pay is calculated by multiplying the Gross Rental Value or Unimproved Value of your property by the rate in the dollar set by Council.

Gross Rental Value is a valuation of your property, determined by the State Government's Valuer General, as an estimate of the rental income you would receive if the property was rented for one year.

Unimproved Value is also determined by the Valuer General and is based on the value of undeveloped land.

Rate in the dollar is set by Council to ensure sufficient income is received to enable continued service delivery to the community.

Minimum rate is the default amount paid, regardless of property value.

Emergency Services Levy is a State Government charge. The City is required to collect these fees and pass all of the revenue on to the State Government.

Refuse and recycling charge covers the cost of all services associated with the collection and disposal of rubbish including roadside waste and recycling bins, bulk and green verge collections, mattresses, white goods, public waste, household hazardous waste and illegal dumping.